

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2018 Omnibus**

**Title: Stormwater Treatment Charges**

**Requesting Agency: AIRPORT (EN\_A71000)**

Request additional budget authority to pay stormwater treatment charges to the City of Seattle. The City of Seattle has confirmed that it discharges stormwater into the KCIA system, and does not treat KCIA-generated stormwater; the County has attempted to waive the fee but with no resolution.

	<b>2017-2018</b>	<b>2019-2020</b>	<b>2021-2022</b>
<b>Total Revenue</b>			
SERVICES-OTHER CHARGES (53000)	400,000		
<b>Total Expenditure</b>	<b>400,000</b>		
<b>Net Impact</b>	<b>-400,000</b>		

Supplemental appropriation reflects costs beyond existing budget for Surface Water Utility charges over current biennium.