

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2018 Omnibus

Title: Funding for AFIS Replacement Project

Requesting Agency: AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM (EN_A20800)

Provide one-time funding for the Automated Fingerprint Identification System (AFIS) replacement project.

	2017-2018	2019-2020	2021-2022
Total Revenue			
INTRAGOVERNMENTAL CONTRIBUTIONS (58000)	2,002,000		
Total Expenditure	2,002,000		
Net Impact	-2,002,000		