

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2018 Omnibus**

**Title: Changes to memberships/dues costs**

**Requesting Agency: MEMBERSHIPS AND DUES (EN\_A65000)**

Add \$114,052 for Wash Association of Counties additional costs in 2018, and \$7,000 for additional work related to the Aerospace Alliance.

	<b>2017-2018</b>	<b>2019-2020</b>	<b>2021-2022</b>
<b>Total Revenue</b>			
SERVICES-OTHER CHARGES (53000)	7,000		
CONTRIBUTIONS OTHER (54000)	114,052		
<b>Total Expenditure</b>	<b>121,052</b>		
<b>Net Impact</b>	<b>-121,052</b>		

\*Error: invalid cell reference\*