

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2018 Omnibus**

**Title: KCIT project General Fund Support**

**Requesting Agency: GF TRANSFER TO KCIT (EN\_A69800)**

Support 2018 expenses for the DJA KCCMS capital project #1123900.

|   | <b>2017-2018</b> | <b>2019-2020</b> | <b>2021-2022</b> |
|---|------------------|------------------|------------------|
|   |                  |                  |                  |
| <b>Total Revenue</b>                    |                  |                  |                  |
|   |                  |                  |                  |
|   |                  |                  |                  |
| INTRAGOVERNMENTAL CONTRIBUTIONS (58000) | 523,000          |                  |                  |
| <b>Total Expenditure</b>                | <b>523,000</b>   |                  |                  |
|   |                  |                  |                  |
| <b>Net Impact</b>                       | <b>-523,000</b>  |                  |                  |

\*Error: invalid cell reference\*