

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2018 Omnibus**

**Title: Master Labor Agreement Adjustments**

**Requesting Agency: PUBLIC DEFENSE (EN\_A95000)**

Provide sufficient funding to cover increased costs incurred by ratification of the Master Labor Agreement.

	<b>2017-2018</b>	<b>2019-2020</b>	<b>2021-2022</b>
<b>Total Revenue</b>			
WAGES AND BENEFITS (51000)	741,740	1,565,585	1,622,143
<b>Total Expenditure</b>	<b>741,740</b>	<b>1,565,585</b>	<b>1,622,143</b>
<b>Net Impact</b>	<b>-741,740</b>	<b>-1,565,585</b>	<b>-1,622,143</b>

Out years inflated by the blended labor growth rate published by PSB in the Budget and Financial Planning Assumptions.