

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2018 Omnibus**

**Title: 2018 Trial Court Improvement Funds**

**Requesting Agency: SUPERIOR COURT (EN\_A51000)**

Provide appropriation for 2018 new Trial Court Improvement funds.

	<b>2017-2018</b>	<b>2019-2020</b>	<b>2021-2022</b>
STATE ENTITLEMENTS (R3360)	295,000		
<b>Total Revenue</b>	<b>295,000</b>		
SERVICES-OTHER CHARGES (53000)	295,000		
<b>Total Expenditure</b>	<b>295,000</b>		
<b>Net Impact</b>			

1. No inflationary costs for one-time funds.

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2018 Omnibus**

**Title: Rebuild the Village, Credible Messenger Coordinator**

**Requesting Agency: SUPERIOR COURT (EN\_A51000)**

Hire a TLT for August - December 2018 to maximize the effectiveness of the King County Credible Messenger pilot program through data management and supporting the programmatic and administrative requirements of the pilot. Pilot is currently funded by Best Start for Kids dollars.

	<b>2017-2018</b>	<b>2019-2020</b>	<b>2021-2022</b>
<b>Total Revenue</b>			
SERVICES-OTHER CHARGES (53000)	34,250		
<b>Total Expenditure</b>	<b>34,250</b>		
<b>Net Impact</b>	<b>-34,250</b>		

1. No inflationary costs for one-time investment.