**Implementation Plan Proposed Housing Stability Strategies[[1]](#footnote-1)**

| **Strategy** | **Transition Plan #** | **Description** | **Total Proposed** |
| --- | --- | --- | --- |
| **HS 1** | HS 1, HS 4 | **Affordable Housing Construction**  Build, preserve, and operate affordable housing and navigation centers. Funding to be allocated competitively for capital and operating funding for affordable housing, as well as for a veterans navigation center (the Transition Plan HS 4 provided funding for a navigation center in Seattle). | $78.3 million |
| **HS 2** | HS 2, HS 6 | **Rent Support**  Increase access to tenancy using a master leasing program (lease blocks of units from landlords) or shallow rent subsidies (dollar- or time-shallow) to help people avoid eviction. This strategy recommends continues funding allocated through the Transition Plan. | $22.7 million |
| **HS 3** | HS 3 | **Aging in Place**  Provide funding for King County’s senior home repair and modification program and for contractors to provide services for people with disabilities to remain in their homes | $11.3 million |
| **HS 4** | -- | **Navigate Homeless Veterans to Housing**  Provide housing navigation and services to homeless veterans or those who have been assessed but are still waiting for housing | $2.9 million |
| **HS 5** | HS 5 | **Prevent Inappropriate Housing Loss**  Fund housing counseling, foreclosure prevention, alternative dispute resolution services, legal aid related to eviction, and Housing Stability Program to provide emergency relief for people in crisis. | $14.6 million |
| **HS 6** | HS 7 | **Promote Homeownership**  Help people gain and maintain home ownership, including programs in which people work to construct their own home. | $4.5 million |
| **HS 7** | -- | **Criminal Justice Diversion and Reentry**  Provide forensic supportive housing models (FISH, VITAL, etc) and support YWCA Passage Point for parents reentering from incarceration | $8.25 million |
| **HS 8** | -- | **Support Local Solutions**  Support local solutions (such as winter shelters) proposed by municipalities, unincorporated areas or community-based organizations. No match required. | $2 million |

**Implementation Plan Proposed Financial Stability Strategies and Programs**

| **Strategy** | **Program** | **Population(s)** | **Total Proposed[[2]](#footnote-2)** |
| --- | --- | --- | --- |
| **FS 1**  **Gain Employment and Increase Household Income** | **FS 1.A**  **Employment Training, Placement & Supports**  Support services that prepare and connect persons with employment opportunities & supports for successful employment | Seniors and Vulnerable Populations | 2019-2023  $8,435,000 |
| **FS 1.B**  **King County Veterans Fellowship**  Supports recruitment of veterans to work in the County in subsidized position for 6-month fellowships | Veterans | 2019-2023  $875,000 |
| **FS 1.C**  **Leverage Government Benefits**  Assist persons in making initial applications and appeals for federal and state income-generating benefits through advocacy or not-for-profit or pro bono legal services | All | 2019-2023  $4,680,000 |
| **FS 2**  **Promote Financial Literacy**  Provides training, advice or other services that promote financial literacy | | Seniors and Vulnerable Populations | 2020-2023  $1,700,000 |
| **FS 3**  **Support Student Veterans** | **FS 3.A**  **Vet Corps**  Provides on-campus student services for veterans at colleges and universities in King County | Veterans | 2019-2023  $1,842,000 |
| **FS 3.B**  **Student Veteran Child Care Pilot**  Provides low-income student veterans with financial assistance to cover partial costs for child care | Veterans | 2020-2023  $950,000 |
| **FS 4**  **Enhance the King County Veterans Program**  Provides emergency financial assistance, housing system coordination, case management and social work supports, and education and employment resources and placements for enrolled veterans | | Veterans | 2019-2023  $21,300,000 |

**Implementation Plan Proposed Social Engagement Strategies and Programs**

| **Strategy** | **Program** | **Population(s)** | **Total Proposed[[3]](#footnote-3)** |
| --- | --- | --- | --- |
| **SE 1**  **Support Reentry from Incarceration** | **SE 1.A**  **Incarcerated Veterans Case Management**  ID veterans in KC jails and provide tailored service connections to ease reentry | Veterans | 2019-2023  $390,000 |
| **SE 1.B**  **MRJC Veterans Program and Community Reentry Spanning Supports**  Support services for incarcerated veterans; spans transition from custody to reentry | Veterans | 2019-2023  $1,080,000 |
| **SE 1.C**  **Vulnerable Population Reentry Spanning Supports**  Support reentry of formerly incarcerated persons in King County; prioritize communities who are disproportionately represented in the criminal justice system | Vulnerable Populations | 2020-2023  $815,000 |
| **SE 2**  **Care for Caregivers**[[4]](#footnote-4) | **SE 2.A**  **Caregiver Community Building**  Support caregivers with information, resource guides, community-building | All | 2020-2023  $2,520,000 |
| **SE 2.B**  **Caregiver Respite**  Provide subsidized respite care or enhance existing programs | All | 2020-2023  (vets. and seniors)  2021-2023  (vulnerable populations)  $2,430,000 |
| **SE 2.C**  **Kingship Care Supports**  Provide support for seniors who provide kinship care to children to whom they are related | Seniors | 2020-2023  $950,000 |
| **SE 3**  **Transform Senior Centers**  Provide funding for senior centers to become or continue to be inclusive, vibrant hubs that serve full diversity of seniors in their communities | | Veterans,  Seniors | 2019-2023  $20,650,000 |
| **SE 4**  **Build Community Resilience Networks** | **SE 4.A Senior Virtual Villages**  Fund start-up and partially support operation of senior-specific, neighborhood-based orgs. to facilitate aging well in communities. | Seniors | 2020-2023  $2,625,000 |
| **SE 4.B Veterans, Servicemembers and Family Community Building**  Fund organizations to convene community-building events and networks | Veterans | 2019-2023  $1,106,000 |
| **SE 5**  **Understand Community Priorities**  Community need assessment surveys (3 x levy population) | | All | 2020-2023  $960,000 |
| **SE 6**  **Support Legal Services for King County Residents who are Immigrants and Refugees**  Support civil legal services organizations and community-based organizations in provision of non-for-profit or pro bono legal services for low income immigrants and refugees to remain in KC or promote housing stability or ability to live healthily | | Vulnerable Populations | 2019-2023  $4,095,000 |

**Implementation Plan Proposed Healthy Living Strategies and Programs**

|  |  |  |  |
| --- | --- | --- | --- |
| **Strategy** | **Program** | **Population(s)** | **Total Proposed[[5]](#footnote-5)** |
| **HL 1**  **Prevent Behavioral Health Crises** | **HL 1.A**  **Senior Depression Intervention**  Supports PEARLS evidence-based senior depression reduction for seniors, including senior veterans. | Seniors | 2019-2023  $1,945,000 |
| **HL 1.B**  **Maternal Depression Reduction**  Supports maternal depression screening and treatment for low-income pregnant and parenting mothers accessing services through the safety net. | Vulnerable Populations | 2019-2023  $3,300,000 |
| **HL 1.C**  **Veterans PTSD, MST and End of Life Counseling**  Supports provision of mental health care services to veterans and their families and supports end of life counseling. | Veterans | 2019-2023  $2,913,000 |
| **HL 1.D**  **Military Family Counseling**  Supports military families before, during and after deployment and other significant military-related events. | Veterans | 2019-2023  $520,000 |
| **HL 1.E**  **Sobering and Emergency Patrol**  Provides funding for King County BHRD's 24/7 operation of Emergency Services Patrol and partnered Dutch Shisler Sobering Support Center. Allows for funding to improve responses for persons needing assistance for opioid or similar substance use. | Vulnerable Populations | 2019-2023  $1,090,000 |
| **HL 1.F**  **Veterans Court Clinician and Mentor Coordinator**  Provides support for mental health assessment leading to potential entry into KC Veterans Court and potential support of Veterans Court Mentor Coordinator. | Veterans | 2019-2023  $1,450,000 |
| **HL 1.G**  **Behavioral Health Integration**  Provides funding for PHSKC to contract with community and public health centers to support behavioral health screening and intervention | All | 2019-2023  $3,400,000 |
| **HL 1.H**  **Geriatric Regional Assessment Team (GRAT) 2.0**  Funds MIDD2 collaboration to enhance the former Geriatric Regional Assessment Team | Seniors | 2019-2023  $1,600,000 |
| **HL 2**  **Provide Care in the Community** | **HL 2.A**  **Evidence-Based Senior Health Promotion**  Fund services to support access to healthy aging programs in KC. | Seniors | 2020-2023  $6,900,000 |
| **HL 2.B**  **Housing Health Outreach Team**  Funds Housing Health Outreach Team and enhances funding specific to seniors for additional capacity to serve seniors living in affordable housing. | Seniors,  Vulnerable Populations | 2019-2023  $6,430,000 |
| **HL 2.C**  **Mobile Meal Delivery**  Supplement existing programs that provide mobile meal delivery or other nutrition services for low-income seniors. Also may support farmer's market programs and food bank programs serving seniors. | Seniors | 2020-2023  $1,600,000 |
| **HL 2.D**  **Connections to In-Home Care**  Provides funding for connecting seniors and persons with disabilities with potential in-home caregivers. | Seniors | 2019-2023  $2,150,000 |
| **HL 3**  **Prevent Abuse, Assault and Violence** | **HL 3.A**  **Countywide SA/DV/CSE Prevention Pilot**  Fund a collaboration of community-based organizations to envision, plan and execute a countywide initiative to end domestic violence, sexual assault, sexual exploitation and other gender-based violence. Phased program (planning and implementation funding). | Vulnerable Populations | 2019-2023  $2,975,000 |
| **HL 3.B**  **Elder Abuse Multi-Disciplinary Team**  Fund emerging model program for responding to elder abuse through multi-disciplinary team. | Seniors | 2019-2023  $1,693,000 |
| **HL 4**  **Nurture Families** | **HL 4.A**  **Nurse Family Partnership**  Provides funding for Nurse Family Partnership program | Vulnerable Populations | 2019-2023  $2,913,000 |
| **HL 4.B**  **Healthy Start**  Provides funding for Parents as Teachers program | Vulnerable Population | 2019-2023  $1,533,000 |
| **HL 4.C**  **Parent Education and Support**  Provides support for interventions that address growth and development needs of young children 0-3. | Vulnerable Populations | 2019-2023  $1,240,000 |

**Implementation Plan Proposed Service System Access and Improvement Strategies and Programs**

|  |  |  |  |
| --- | --- | --- | --- |
| **Strategy** | **Program** | **Population(s)** | **Total Proposed[[6]](#footnote-6)** |
| **SS 1**  **Pathfinders: Find, Stabilize and Connect** | **SS 1.A**  **Pathfinder Coordination and Training**  Fund training and coordination of levy-funded pathfinders and similar outreach teams from non-levy funded organizations on quick-effect stabilization interventions. | Veterans,  Vulnerable Populations | 2019-2023  Veterans  2020-2023  Vulnerable Populations  $1,397,000 |
| **SS 1.B**  **Women Veterans**  Fund one or several organizations seeking out and specializing in serving women veterans | Veterans | 2019-2023  $1,165,000 |
| **SS 1.C**  **Veterans of Color**  Fund one or several organizations seeking out and specializing in serving veterans of color | Veterans | 2019-2023  $1,860,000 |
| **SS 1.D.**  **Veterans and Military Families**  Fund one or several organizations to identify families of veterans and military servicemembers in KC and connect them resources. | Veterans | 2019-2023  $915,000 |
| **SS 1.E**  **Native American Veterans**  Fund a tribe, tribes, CBO, or organizations to identify Native American veterans and their families and connect them to resources. | Veterans | 2019-2023  $1,040,000 |
| **SS 1.F**  **Persons Experiencing Unsheltered Homelessness**  Fund CBO(s) to find, stabilize, and connect persons experiencing unsheltered homelessness. Proceeds may also be used to contribute to an incentive pool that would leverage services from other organizations to provide stabilization services. | All | 2019-2023  $2,885,000 |
| **SS 2**  **Extend the Network** | **SS 2.A**  **Mobile Medical Outreach**  Funds for operation of mobile medical outreach including two, new additional senior-specific mobile medical vans (2020 and 2022), also funded by his allocation. | Seniors,  Vulnerable Populations | 2019-2023  Vulnerable Populations  2020-2023  Seniors  $6,630,000 |
| **SS 2.B**  **Countywide Information and Referral**  Funds contracted CBO(s) to provide centralized, tech-based, info and referral. | All | 2019-2023  $1,910,000 |
| **SS 2.C**  **Consolidated Domestic Violence Hotline**  Fund creation and staffing of a countywide, 24-hour, multi-lingual, multi-modal domestic violence hotline. | Vulnerable Populations | 2019-2023  $3,290,000 |
| **SS 2.D**  **Remote Access from Rural Food Banks Pilot**  Fund a pilot in which selected food banks in a rural areas use technology to facilitate remote access to veterans and human services. | Vulnerable Populations | 2021-2023  $920,000 |
| **SS 3**  **Provide Specialized Case Management and Advocacy** | **SS 3.A**  **Countywide CSE Survivor Case Management Collaborative**  Establish countywide adult-survivor case management and county-wide collaborative model for adult survivors targeting specified needs. | Vulnerable Populations | 2019-2023  $1,795,000 |
| **SS 3.B**  **Survivor-Centered Mobile Advocacy for Survivors of Sexual Assault and Domestic Violence**  Fund advocates, equipped with flexible emergency financial assistance, working in CBOs and tribal organizations. | Veterans,  Vulnerable Populations | 2019-2023  $6,035,000 |
| **SS 3.C**  **System Navigation for Persons with Disabilities and their Caregivers**  Fund provision of system navigation assistance and community building for low-income persons with disabilities and their caregivers. | Vulnerable Populations | 2020-2023  $1,037,000 |
| **SS 3.D**  **Cultural Navigator**  Fund community-based organization or organizations to provide a liaison from client background to facilitate service access. | Vulnerable Population | 2019-2023  $475,000 |
| **SS 4**  **Cultivate an Effective Levy Community** | **SS 4.A**  **Veterans Training Support Center**  Funding for training to community on key issues affecting veterans and their families. | Veterans | 2019-2023  $1,440,000 |
| **SS 4.B**  **Levy Core Competency Training**  Fund training on levy core competencies for levy-funded service providers. | All | 2019-2023  $150,000 |
| **SS 4.C**  **Countywide Nonprofit Wage Survey**  Create, administer and update a non-profit wage survey to aid in decision-making about staff compensation and appropriate contract amounts. | All | 2019, 2021, 2023  $211,000 |
| **SS 4.D**  **Translate Levy Provider Materials and Interpreter Services**  Funds translation for VSHSL-funded providers of program materials and interpreter services for clients of VSHSL-funded providers. | All | 2019-2023  $340,000 |

1. Please note that the Implementation Plan identifies strategies in other areas as contributing to housing stability. Those strategies are not listed here, as this table lists only the strategies identified exclusively for housing stability. [↑](#footnote-ref-1)
2. Note that in many cases funding is not equally distributed across years. [↑](#footnote-ref-2)
3. Note that in many cases funding is not equally distributed across years. [↑](#footnote-ref-3)
4. Ordinance 18555, Section 1.A. defines as a "person who, without pay, cares for or supervises another person who requires such care or supervision due to disability, chronic illness or, in the case of a senior, age-related decline. Government-provided benefits or financial assistance provided directly to a person for being a caregiver are not considered pay within this definition." [↑](#footnote-ref-4)
5. Note that in many cases funding is not equally distributed across years. [↑](#footnote-ref-5)
6. Note that in many cases funding is not equally distributed across years. [↑](#footnote-ref-6)