



# KING COUNTY METRO TRANSIT CAPITAL PROGRAM

Regional Transit Committee  
April 18, 2018

# Agenda

- **New organization focused on capital**
- **Continued process improvements in planning and project delivery**



# d2D Creates New Capital Division

**The new structure will better position Metro to:**

- **Improve coordination**
  - across Metro
  - with our partners
- **Streamline and improve capital project delivery**

## **Metro's 4-part strategy**

-  **1** Provide integrated, equitable and accessible mobility service
-  **2** Accelerate the development of transit infrastructure that is critical to service growth
-  **3** Amplify the capacity of our system through partnerships
-  **4** Deliver by building a highly motivated and high-performing workforce

# New Capital Division

---

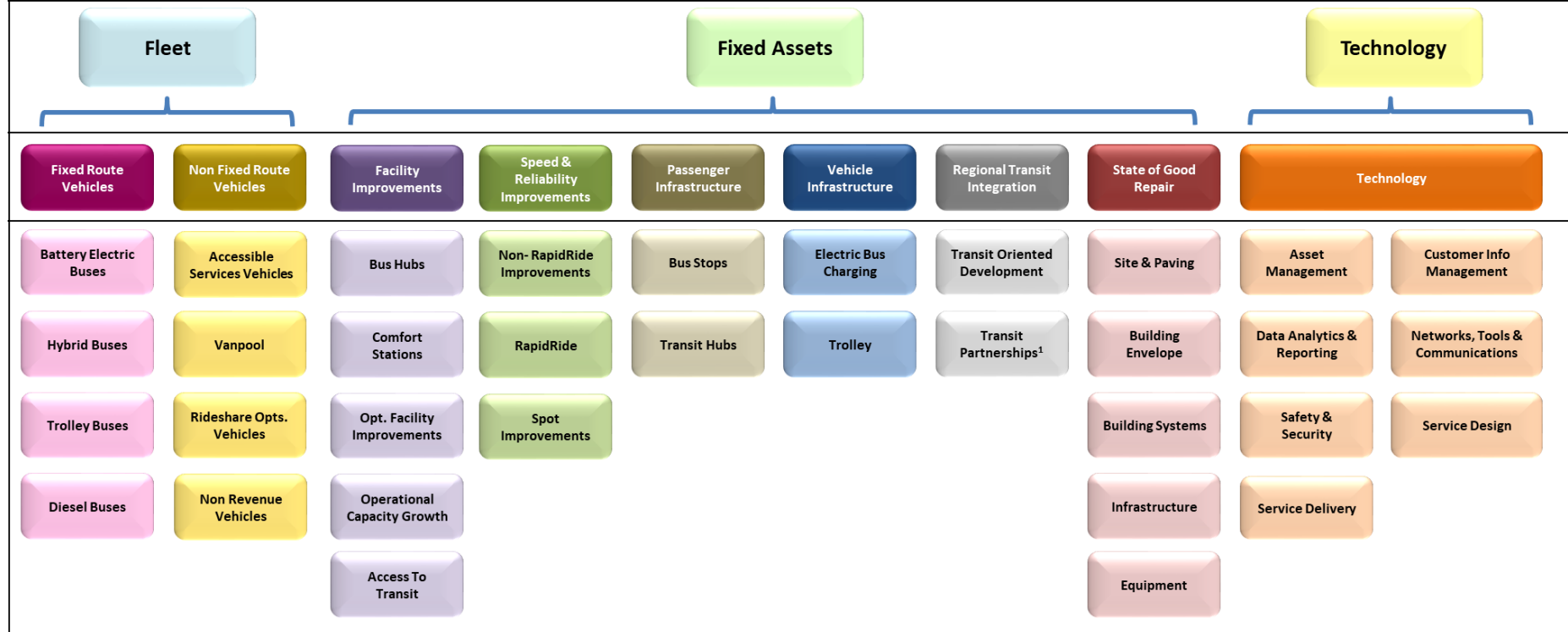
- Strengthen capital planning
- Organize together those working on capital projects
- Gather resources needed
- Continue to enhance our project delivery practices

# More transparency, better oversight

- CIP development
- CMRS and Portfolio
- Prioritization
- Delivery Board
- Gate process



# Portfolio Structure



# Major Projects for 2019/20

- Important programs to work together on
  - Rapid Ride
  - Operational Capacity
  - Speed and Reliability
  - Access to transit







# King County **METRO**