

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2017 Omnibus
 Title: Immigrant and Refugee Initiative
 Requesting Agency: OFFICE OF EQUITY AND SOCIAL JUSTICE (EN_A14100)

Provide resources for the Immigrant and Refugee Initiative related to outreach, creation of a toolkit and printing of posters.

	2017-2018	2019-2020	2021-2022
SERVICES-OTHER CHARGES (53000)	38,000		
Total Expenditure	38,000		
Net Impact	-38,000		

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2017 Omnibus
Title: Office of Civil Rights
Requesting Agency: OFFICE OF EQUITY AND SOCIAL JUSTICE (EN_A14100)

Provide support for the Office of Civil Rights for the Emergency Sign Language Interpreter Program (ESLIP), training and supplies. There is a corresponding disappropriation in the Office of Risk Management.

	2017-2018	2019-2020	2021-2022
SERVICES-OTHER CHARGES (53000)	97,146	97,146	97,146
Total Expenditure	97,146	97,146	97,146
Net Impact	-97,146	-97,146	-97,146

Supports the ESLIP contract, \$88,246 and other ancillary operating costs. A corresponding disappropriation is made from Risk Management.

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2017 Omnibus
 Title: Labor Trafficking
 Requesting Agency: OFFICE OF EQUITY AND SOCIAL JUSTICE (EN_A14100)

Cover consultant expenses for production of a proviso report about Labor Trafficking.

	2017-2018	2019-2020	2021-2022
SERVICES-OTHER CHARGES (53000)	27,090		
Total Expenditure	27,090		
Net Impact	-27,090		