

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2017 Omnibus			
Title: Reappropriation for upgrades to RALS Licensing Lobby			
Requesting Agency: RECORDS AND LICENSING SERVICES (EN_A47000)			
Reappropriate funds for upgrades to the RALS Licensing Lobby including public wayfinding signage, forms counter, rails for the public art installation, purchase of public seating and stations for queing and other upgrades to improve efficiency and the public experience when interacting with County staff.			
	2017-2018	2019-2020	2021-2022
INTRAGOVERNMENTAL SERVICES (55000)	119,500		
Total Expenditure	119,500		
Net Impact	-119,500		
The lobby remodel project was initiated in 2016, but RALS was unable to complete all of the work before 2015-2016 biennium ending due to discovery of asbestos in project work areas.			