## **FISCAL NOTE**

## **Executive Proposed Supplemental**

Ordinance/Motion: 2017 Omnibus	5		
Title: Salaries Adjustment			
Requesting Agency: KC CIVIC TE	ELEVISION (EN_A0	6000)	
Adjust the amount budgeted for salaries to	reflect actual salaries.		
	2017-2018	2019-2020	2021-2022
WACEC AND DENIETTS (F1000)	24.722		
WAGES AND BENEFITS (51000)  Total Expenditure	24,723 <b>24,723</b>		
	24,720		
Net Impact	-24,723		

Report Name: OPER Fiscal Note

## **FISCAL NOTE**

## **Executive Proposed Supplemental**

Ordinance/Motion: 2017 Omnibu	JS		
Title: Loan Out Labor Adjustmer	nt		
Requesting Agency: KC CIVIC 1	TELEVISION (EN_A0	6000)	
Eliminate the Loan Out Labor.			
	2017-2018	2019-2020	2021-2022
WAGES AND BENEFITS (51000)	207,470		
Total Expenditure	207,470		
No. to a constant of the const			
Net Impact	-207,470		