



King County

Metropolitan King County Council Budget and Fiscal Management Committee

STAFF REPORT

Agenda Item:	7	Name:	Lise Kaye
Proposed No.:	2016-0479	Date:	October 25-27, 2016

SUBJECT

A proposed ordinance creating a new fund for enhanced 911 capital projects.

SUMMARY

The proposed ordinance would establish a capital fund for enhanced 911 projects.

BACKGROUND

Historically, capital projects for the enhanced 911 (E911) system have been funded through the operating budget, which has artificially driven multi-year project timelines and milestones by limited appropriation periods. Consequently, the operating budget has seen large under-expenditures in some years and reappropriations in subsequent years to accommodate project timing crossing into new fiscal years or biennial budget cycles. According to Executive staff, a newly created capital budget for large multi-year projects will support a more methodical and strategic approach to project delivery.

ANALYSIS

The proposed ordinance would establish a capital fund for E911 projects. Staff have not identified any policy issues with the proposed legislation.

AMENDMENT

Amendment 1 makes technical corrections to the program name and the name of the E911 operating fund.

ATTACHMENTS

1. Proposed Ordinance 2016-0479 (and its attachments)
2. Amendment 1
3. Fiscal Note

INVITED

1. Dwight Dively, Director, Office of Performance, Strategy and Budget
2. Walt Hubbard, Director, King County Office of Emergency Management