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S1

October 24, 2016

S-1 (With \$20,000 increase for early September)

Sponsor: McDermott

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1 STRIKING AMENDMENT TO PROPOSED ORDINANCE 2016-0460, VERSION

2 1

3 On page 1, beginning on line 8, strike everything through page 16, line 342, and insert:

4 "BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

5 SECTION 1. Findings:

6 A. Due to the increasing and persistent nature of homelessness in King County
7 and elsewhere in the nation, on November 2, 2015, the King County executive declared a
8 homeless state of emergency. Every day large numbers of individuals and families in our
9 community go unsheltered. At this time our community simply does not have the
10 capacity to meet the need.

11 B. On January 28, 2016, more than four thousand five hundred five individuals
12 were living outside and another six thousand one hundred eighty-three individuals were
13 in shelters or transitional housing in King County, according to the One Night Count
14 conducted by All Home.

15 C. All Home adopted a new strategic plan on June 30, 2015. The plan found that
16 emergency shelters are a critical component to our regional homeless crisis response. In
17 2014, data shows that nine thousand four hundred eighty-two households utilized shelter
18 and transitional housing in King County, and of these, approximately fifty percent were
19 newly homeless. The plan calls for ensuring sufficient shelter capacity, including non-

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Du Moved
ADDED

20 traditional shelter models that provide pathways to housing and interventions for long-
21 term shelter stayers.

22 D. King County has recognized a need for emergency shelter during the winter
23 months and has provided winter shelter for more than twenty years.

24 E. Due to increasing prevalence of homelessness, the declaration of a homeless
25 emergency, and the decreased shelter capacity in the city of Seattle, King County added
26 fifty beds of shelter services in the County-owned 420 Fourth Avenue Building and
27 extended shelter services at the King County Administration Building to one hundred
28 beds.

29 F. The King County council acknowledges continued operations of the
30 emergency shelters beyond their traditional closing date of April 15 as follows. The fifty
31 shelter beds in the King County Administration Building are to operate from 7:00 p.m. to
32 6:00 a.m. through December 31, 2016. The other fifty shelter beds operated in the King
33 County Administration Building lobby from 7:00 p.m. to 6:00 a.m. through September
34 15, 2016. The fifty shelter beds in the 420 Fourth Avenue Building are to operate from
35 7:00 p.m. to 6:00 a.m. through October 31, 2016, or until a new shelter at a county-owned
36 property can be opened. King County will work to open up to seventy shelter beds in a
37 county-owned property by November 1, 2016, or as soon after that as possible, with
38 operations continuing through the end of 2016.

39 G. The estimated additional management, utilities and security cost to extend the
40 size and hours of the emergency shelters, as described in subsection F. of this section, for
41 the period from April 16, 2016, through December 31, 2016, is \$755,000.

42 H. The city of Seattle will provide \$300,000 to support the continued operations
43 of the shelters through the end of 2016.

44 SECTION 2. Ordinance 17941, Section 42, as amended, is hereby amended by
45 adding thereto and inserting therein the following:

46 HUMAN SERVICES GF TRANSFERS - From the general fund there is hereby
47 appropriated to:

48 Human services GF transfers: \$210,000

49 SECTION 3. Ordinance 17941, Section 43, as amended, is hereby amended by
50 addition thereto and inserting therein the following:

51 GENERAL GOVERNMENT GF TRANSFERS - From the general fund there is
52 hereby appropriated to:

53 General government GF transfers: \$245,000

54 SECTION 4. Ordinance 17941, Section 86, as amended, is hereby amended by
55 adding thereto and inserting therein the following:

56 COMMUNITY SERVICES OPERATING - From the community services
57 operating fund there is hereby appropriated to:

58 Community services operating \$510,000

59 ER1 EXPENDITURE RESTRICTION:

60 Of this appropriation, in 2015, \$3,126,977 shall be expended solely to contract
61 with the following:

62 4Culture \$35,000

63 Abused Deaf Women's Advocacy Services \$82,608

64 Alajawan Brown Foundation \$5,000

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65	API Chaya	\$45,665
66	Asian Pacific Islander Community Leadership	\$5,000
67	Atlantic Street Center	\$10,000
68	Auburn/Federal Way Boys and Girls Club	\$2,500
69	Auburn Youth Resources	\$2,500
70	Ballard Senior Center	\$20,000
71	Black Diamond Senior Center	\$16,236
72	City of Burien - Highline Senior Center	\$10,655
73	City of Enumclaw - County Fair	\$10,000
74	City of Enumclaw - Senior Services	\$12,685
75	City of Shoreline - Veterans Memorial	\$10,000
76	Consejo Counseling and Referral Service	\$97,213
77	Domestic Abuse Women's Network (DAWN)	\$286,974
78	DOVE Project	\$25,295
79	ELAP/DAWN - South County Attorney Services	\$55,812
80	Eastside Baby Corner	\$1,000
81	Eastside Legal Assistance Program (ELAP)	\$66,975
82	Fall City Community Association	\$5,000
83	FUSION	\$15,000
84	Glover Empowering Mentoring	\$5,000
85	Got Green	\$5,000
86	GSBA	\$5,000
87	Harborview Medical Center - Center for Sexual Assault & Traumatic Stress	\$129,065

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88	Highline Historical Society	\$10,000
89	Hopelink	\$13,000
90	Hunger Intervention Program	\$5,000
91	ICHS Foundation	\$5,000
92	Issaquah Senior Center	\$2,000
93	Kent HOPE	\$5,000
94	King County Coalition Against Domestic Violence (KCCADV)	\$25,877
95	King County Sexual Assault Resource Center	\$503,729
96	King County Sexual Assault Resource Center - Project 360	\$67,000
97	Korean Community Services Center	\$5,000
98	LifeWire (formerly Eastside Domestic Violence Program)	\$206,289
99	Maple Valley Creative Arts Council	\$5,000
100	Maple Valley Community Center	\$24,862
101	Mary's Place	\$5,000
102	Mount Si Senior Center	\$28,862
103	New Beginnings	\$14,940
104	Northwest Immigrant Rights Project	\$25,369
105	Northwest Network	\$56,186
106	Para Los Niños	\$3,500
107	Project Mister	\$10,000
108	REACH Center of Hope	\$5,000
109	Reachout	\$2,500
110	Refugee Women's Alliance	\$56,186

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111	Roots	\$5,000
112	Salvation Army	\$14,940
113	Salvation Army - Men's Homeless Winter Shelter	\$148,381
114	SeaTac United	\$5,000
115	Seattle Community Law Center	\$20,295
116	Seattle Indian Health Board	\$56,186
117	Seattle Sports Commission	\$5,000
118	Seattle Theater Group - Fortune's Bones	\$5,000
119	Senior Services - Volunteer Transportation (Unincorporated King County)	\$3,349
120	Si View Metropolitan Parks District - Si View Community Center	\$3,000
121	Snoqualmie Valley Senior Center	\$33,862
122	Solid Ground - Broadview Shelter	\$26,732
123	Solid Ground - Connect Up	\$25,000
124	Solid Ground - Family Assistance	\$50,729
125	Southwest Youth & Family Services - New Futures	\$5,000
126	Team Child	\$273,989
127	Tenants Union	\$40,800
128	Thomas Jefferson Raiders Parents Movement	\$2,500
129	Transitional Resources	\$1,500
130	Unemployment Law Project	\$28,414
131	Vashon Maury Senior Center	\$24,862
132	Vashon PDA	\$1,250
133	Westside Baby	\$5,000

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134	YWCA	\$225,444
135	YWCA Downtown - Women's Homeless Winter Shelter	\$65,261
136	ER2 EXPENDITURE RESTRICTION:	
137	Of this appropriation, in 2016, \$((2,986,080)) <u>3,496,080</u> shall be expended solely	
138	to contract with the following:	
139	23rd & Cherry Fellowship	\$8,000
140	Abused Deaf Women's Advocacy Services	\$84,325
141	API Chaya	\$46,614
142	Associated Recreation Council	\$5,000
143	Auburn Communities in Schools	\$1,000
144	Auburn/Federal Way Boys and Girls Club	\$1,000
145	Auburn Food Bank	\$500
146	Auburn Rotary Scholarship	\$150
147	Auburn Youth Resources	\$250
148	Ballard Senior Center	\$20,000
149	Bellevue Farmers Market	\$2,500
150	Bellevue Youth Theater	\$5,000
151	Black Diamond Senior Center	\$16,574
152	City of Burien - Highline Senior Center	\$10,877
153	City of Enumclaw - Senior Services	\$12,948
154	Consejo Counseling and Referral Service	\$99,234
155	District 8 Community Service Organizations	\$250
156	Domestic Abuse Women's Network (DAWN)	\$292,941

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157	DOVE Project	\$20,717
158	Eastside Heritage Center	\$5,000
159	Eastside Legal Assistance Program (ELAP)	\$74,368
160	ELAP/DAWN - South County Attorney Services	\$56,973
161	Federal Way Communities in Schools	\$1,000
162	Federal Way Lions Club	\$250
163	Food Lifeline	\$5,000
164	FUSION	\$5,000
165	Harborview Medical Center - Center for Sexual Assault & Traumatic Stress	\$131,748
166	Institute for Community Leadership in Kent	\$5,000
167	King County Coalition Against Domestic Violence (KCCADV)	\$26,415
168	King County Sexual Assault Resource Center	\$514,203
169	Lambert House	\$5,000
170	LifeWire (formerly Eastside Domestic Violence Program)	\$207,516
171	Maple Valley Community Center	\$25,379
172	Mount Si Senior Center	\$25,379
173	Multi Services Center	\$850
174	New Beginnings	\$15,251
175	Newcastle Historical Society	\$1,000
176	Northwest Immigrant Rights Project	\$25,897
177	Northwest Network	\$57,354
178	Peace on the Streets for Kids on the Streets (PSKS)	\$2,000
179	Project Mister	\$3,000

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180	Refugee Women's Alliance	\$57,354
181	Salvation Army	\$15,251
182	Salvation Army - Men's Homeless Winter Shelter	\$((189,455)) <u>699,455</u>
183	Seattle Com Law Center	\$20,717
184	Seattle Indian Health Board	\$57,354
185	Senior Services - Volunteer Transportation (Unincorporated King County)	\$3,418
186	Snoqualmie Valley Senior Center	\$25,379
187	Solid Ground - Broadview Shelter	\$27,288
188	Solid Ground - Connect Up	\$25,000
189	Solid Ground - Family Assistance	\$51,784
190	South King County Sports Council	\$5,000
191	Team Child	\$279,685
192	Tenants Union	\$40,800
193	Unemployment Law Project	\$29,004
194	Vashon Maury Food Bank	\$2,000
195	Vashon Maury Senior Center	\$25,379
196	VFW Enumclaw Post 1949	\$2,500
197	West Seattle Helpline	\$2,000
198	White Center Food Bank	\$2,000
199	Youth Theatre Northwest	\$6,500
200	YWCA	\$230,131
201	YWCA Downtown - Women's Homeless Winter Shelter	\$66,618

202 ER3 EXPENDITURE RESTRICTION:

203 Of this appropriation, \$59,000 shall be spent solely to expand the capacity and
204 increase the operating hours of the Salvation Army - Men's Homeless Winter Shelter in
205 order to provide one hundred beds and eleven shelter hours per night, from 7:00 p.m. to
206 6:00 a.m., from February 1, 2015, through April 15, 2015.

207 ER4 EXPENDITURE RESTRICTION:

208 Of this appropriation, in 2016, \$100,000 shall be expended solely to administer a
209 competitive grant program to support mentorship services for youth. The department
210 shall issue a request for proposals, evaluate proposals and award funds based on criteria
211 defined in Motion 14489.

212 ER5 EXPENDITURE RESTRICTION:

213 Of this appropriation, \$276,000 shall be expended solely to contract for case
214 managers, outreach workers and support staff to provide comprehensive advocacy to
215 youth and their families throughout their contact with the juvenile justice system. This
216 appropriation is intended to fund four case managers, four outreach workers; and one
217 support staff for approximately six months.

218 ER6 EXPENDITURE RESTRICTION:

219 Of this appropriation, \$2,500 shall be transferred solely to the parks and
220 recreation appropriation unit.

221 ER7 EXPENDITURE RESTRICTION:

222 Of this appropriation, \$3,500 shall be transferred solely to the parks and
223 recreation appropriation unit and shall be expended solely for the Fairwood 50 event.

224 ER8 EXPENDITURE RESTRICTION:

225 Of this appropriation, \$1,000 shall be transferred solely to the King County
226 Sheriff's Office Foundation and shall be expended solely by the Badges and Barbells
227 Weightlifting Club.

228 ER9 EXPENDITURE RESTRICTION:

229 Of this appropriation, \$368,270 shall be spent solely to extend the operating hours
230 and dates of the Salvation Army - Men's Homeless Winter Shelter to provide the
231 following: fifty beds in the King County Administration Building from June 1, 2016,
232 through December 31, 2016; fifty beds from in the 420 Fourth Avenue Building from
233 June 1, 2016, through October 31, 2016; and fifty beds in the King County
234 Administration Building lobby from June 1, 2016 through September 15, 2016.

235 ER10 EXPENDITURE RESTRICTION:

236 Of this appropriation, \$141,730 shall be spent either for ongoing operations of an
237 emergency homeless shelter in the 420 Fourth Avenue Building or for the operation of an
238 emergency homeless shelter in a yet to be determined King County property from
239 November 1, 2016 through December 31, 2016.

240 P1 PROVIDED THAT:

241 Of this appropriation, \$50,000 shall not be expended or encumbered until the
242 executive transmits a report on the King County men's winter shelter and a motion that
243 approves the report and the motion is passed by the council. The motion shall reference
244 the subject matter, the proviso's ordinance, ordinance section and proviso number in both
245 the title and body of the motion.

246 The report shall provide an update on the status of the King County men's winter
247 shelter and plans for winter 2015-2016. The report shall include, but not be limited to:

248 A. A summary of usage of the King County men's winter shelter for winter 2014-
249 2015, with the average number of those accommodated and turned away by week;

250 B. An analysis of potential alternative locations for a men's winter shelter that
251 could accommodate between fifty and one hundred single adult men who are
252 experiencing homelessness. The analysis should compare the winter shelter's current
253 location in the King County administration building with other potential locations in or
254 near the downtown Seattle area. The analysis of potential locations should include for
255 each potential location:

- 256 1. Bed capacity;
- 257 2. Location for men to queue while awaiting the shelter's opening each night,
258 noting potential locations that could offer a covered waiting area;
- 259 3. Hours of availability each night;
- 260 4. Months of availability each winter;
- 261 5. Ability to store mats, bedding and other shelter supplies;
- 262 6. Ability to launder bedding and shelter supplies; and
- 263 7. Estimated cost for rent, security, utilities and other site-related expenses

264 based on an analysis of fifty beds and one hundred beds for:

- 265 a.(1) eight hours per night;
- 266 (2) nine and one-half hours per night; and
- 267 (3) eleven hours per night; and
- 268 b.(1) six and one-half months of service, for October 15 through April 30;
- 269 (2) seven and one-half months of service, for October 15 through May 31;
- 270 (3) nine months of service, for October 1 through June 30; and

271 (4) a full year of service; and

272 C. A description of potential opportunities for coordination with the city of
273 Seattle to secure a new shelter location, to expand an existing shelter location or to
274 provide services that would replace the need for emergency shelter.

275 The executive must file the report and motion required by this proviso by June 30,
276 2015, in the form of a paper original and an electronic copy with the clerk of the council,
277 who shall retain the original and provide an electronic copy to all councilmembers, the
278 council chief of staff, the policy staff director and the lead staff for the law, justice, health
279 and human services committee, or its successor.

280 SECTION 5. Ordinance 17941, Section 121, as amended, is hereby amended by
281 adding thereto and inserting therein the following:

282 FACILITIES MANAGEMENT INTERNAL SERVICES - From the facilities
283 management internal service fund there is hereby appropriated to:

284 Facilities management internal services \$245,000

285 ER1 EXPENDITURE RESTRICTION:

286 Of this appropriation, \$111,000 shall be spent solely to expand the capacity and
287 increase the operating hours of the Salvation Army - Men's Homeless Winter Shelter in
288 order to provide one hundred beds and eleven shelter hours per night, from 7:00 p.m. to
289 6:00 a.m., from February 1, 2015, through April 15, 2015.

290 ER2 EXPENDITURE RESTRICTION:

291 Of this appropriation, \$235,876 shall be spent solely to extend the operating hours
292 and dates of the Salvation Army - Men's Homeless Winter Shelter in order to provide:
293 fifty beds in the King County Administration Building from June 1, 2016, through

294 December 31, 2016; fifty beds in the 420 Fourth Avenue Building from June 1, 2016,
295 through October 31, 2016; and fifty beds in the King County Administration Building
296 lobby from June 1, 2016, through September 15, 2016. Additionally, of this
297 appropriation, \$9,124 shall be spent either for ongoing operations of an emergency
298 homeless shelter in the 420 Fourth Avenue Building or for the operation of an emergency
299 homeless shelter in a yet to be determined King County property from November 1,
300 2016, through December 31, 2016.

301 P1 PROVIDED THAT:

302 Of this appropriation, \$720,000 shall not be expended or encumbered until the
303 executive transmits a scoping report on the county's future operational and space needs in
304 the downtown Seattle campus as a whole and updates the Real Property Asset
305 Management Plan as mandated by K.C.C. 20.12.100 and a motion that approves the
306 report and the motion is passed by the council. The motion shall reference the subject
307 matter, the ordinance number, the ordinance section number and the proviso number in
308 both the title and body of the motion.

309 The scoping report shall include, but not be limited to:

310 A. A plan for identification of the tenants' future operational and space needs
311 within King County's downtown Seattle civic campus through 2025, including, but not
312 limited to, total useable square feet, a list of current King County operations, staffing and
313 space utilized at each location, current unoccupied, useable square feet at each location,
314 and potential funding alternatives, including public/private partnerships. The civic
315 campus shall include, but is not limited to, the following properties and the tenants
316 thereof:

- 317 1. The King County Courthouse;
- 318 2. The Chinook building;
- 319 3. The King County Administration building;
- 320 4. Vacant land adjacent to the Goat Hill parking garage;
- 321 5. The Yesler building; and
- 322 6. 420 Fourth Avenue;

323 The executive must file the motion required by this proviso by March 1, 2016, in
324 the form of a paper original and an electronic copy with the clerk of the council, who
325 shall retain the original and provide an electronic copy to all councilmembers, the council
326 chief of staff, the policy staff director and the lead staff for the government accountability
327 and oversight committee, or its successor."

328 **EFFECT: The amendment would correct several technical errors (typographical**
329 **and drafting errors). It would allow for flexibility in the opening date of the new,**
330 **still-to-be-determined shelter space and provide for ongoing operations at the 420**
331 **Fourth Avenue shelter until the new shelter space can be opened. It would add**
332 **\$20,000 in appropriation authority to the Executive's transmittal, for a total cost of**
333 **\$755,000 (\$455,000 from the General Fund and \$300,000 from the City of Seattle) to**
334 **reflect the fact that the Administration Building Lobby shelter remained open until**
335 **September 15, 2016, two weeks longer than anticipated.**

October 24, 2016
T-1 (\$20,000 increase)

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Sponsor: McDermott

Proposed No.: 2016-0460

1 **TITLE AMENDMENT TO PROPOSED ORDINANCE 2016-0460, VERSION 1**

2 On page 1, beginning on line 1, strike lines 1 through 7, and insert:

3 "AN ORDINANCE making a supplemental appropriation
4 of \$210,000 from the general fund to the community
5 services operating fund, and \$245,000 from the general
6 fund to the facilities management internal services fund to
7 provide additional funds for operating emergency homeless
8 shelter; and amending the 2015/2016 Biennial Budget
9 Ordinance, Ordinance 17941, Sections 42, 43, 86 and 121,
10 as amended."

11 **EFFECT: *Would correct a drafting error in the title and conform the title to Striking***
12 ***Amendment S1.***

