October 18, 2016

The Honorable Joe McDermott

Chair, King County Council

Room 1200

C O U R T H O U S E

Dear Councilmember McDermott:

This letter transmits the second omnibus supplemental ordinance of 2016, which includes requests for both operating and Capital Improvement Program (CIP) budgets. Descriptions of specific items can be found in the narrative table included in this package and the majority of these requests are administrative or technical budget adjustments.

The total increase in General Fund expenditures is $5.7 million of which $1.3 million is revenue backed. The total increase in non-General Fund expenditures is $31.5 million, of which $3.0 million is revenue backed. This proposed ordinance also includes net appropriations of $12.8 million for CIP expenditures.

The omnibus ordinance supports the King County Strategic Plan to “exercise sound financial management and build King County’s long-term fiscal strength.”

Thank you for your consideration of this legislation. If you have questions, please contact Dwight Dively, Director, Office of Performance, Strategy and Budget, at 206-263-9687.

I certify that funds are available.

Sincerely,

Dow Constantine

King County Executive

cc: King County Councilmembers

 ATTN: Carolyn Busch**,** Chief of Staff

 Melani Pedroza, Acting Clerk of the Council

 Carrie S. Cihak, Chief of Policy Development, King County Executive Office

 Dwight Dively, Director, Office of Performance, Strategy, and Budget

 Elected Officials

 Department Directors