

# FISCAL NOTE

**Ordinance/Motion: 2016 Omnibus**

**Title: Dolan Legal Costs**

**Requesting Agency: INTERNAL SUPPORT (EN\_A65600)**

Adds appropriation authority for outside counsel legal costs.

	FY16	FY17	FY18	FY19	FY20
SERVICES-OTHER CHARGES (53000)	1,200,000				
<b>Total Expenditure</b>	<b>1,200,000</b>				
<b>Net Impact</b>	<b>-1,200,000</b>				

In 2015-2016, Internal Support has accrued \$1.1M of legal costs. Additional expenses of \$100K are expected to be billed this year.