



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

October 4, 2016

Ordinance 18378

Proposed No. 2016-0282.3

Sponsors Upthegrove, Dembowski and Kohl-Welles

1 AN ORDINANCE relating to best starts for kids
 2 appropriation; making a supplemental appropriation of
 3 \$2,642,000 and 18.00 FTE to the department of
 4 community and human services and \$174,000 and 15.50
 5 FTE to the department of public health; and amending the
 6 2015/2016 Biennial Budget Ordinance, Ordinance 18207,
 7 Section 1, as amended, and Ordinance 17941, Section 95,
 8 as amended.

9 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

10 SECTION 1. From non-general funds there is hereby appropriated a net total of
 11 \$2,642,000 and 18.00 FTE to the department of community and human services.

12 There is hereby appropriated \$174,000 and 15.50 FTE to the public health fund.

13 SECTION 2. Ordinance 18207, Section 1, as amended, is hereby amended to

14 read as follows:

15 BEST STARTS FOR KIDS - From the best starts for kids fund there is hereby
 16 appropriated to:

17	Best starts for kids	\$2,642,000
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18	The maximum number of additional FTEs for best starts for kids shall be:	18.00
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19 ER1 EXPENDITURE RESTRICTION:

20 Of this appropriation, \$1,593,000 shall be expended solely to support 6.0 FTE
21 planning positions for best starts for kids levy activities. Of that amount, no funds may be
22 expended for implementation of best starts for kids levy activities related to the youth and
23 family homelessness prevention initiative until the implementation plan relating to the
24 youth and family homelessness and prevention initiative described in Ordinance 18088,
25 Section 5.A.1., is approved by ordinance and no funds may be expended for
26 implementation of best starts for kids levy activities related to the activities described in
27 Ordinance 18088, Section 5.C., until the implementation plan that identifies the strategies
28 to be funded and outcomes to be achieved with the use of levy proceeds described in
29 Ordinance 18088, Section 5.C., is approved by ordinance.

30 ER2 EXPENDITURE RESTRICTION:

31 Of this appropriation, \$100,000 shall be expended solely to contract for
32 consultants to plan best starts for kids levy activities and programs that:

- 33 A. Help youth stay enrolled and succeed in school;
- 34 B. Teach youth employment skills, basic financial management, time
35 management, resume writing and interview skills;
- 36 C. Provide comprehensive advocacy to youth and their families throughout their
37 contact with the juvenile justice system; or
- 38 D. Provide alternatives to detention for justice-involved youth.

39 ER3 EXPENDITURE RESTRICTION:

40 Of this appropriation, no funds may be expended for awards or other contracts for
41 the communities of opportunity strategy area until the enactment date of Proposed

42 Ordinance 2016-0283, establishing the successor to the governance group as required by
43 Ordinance 18220, Section 1.G.

44 ER4 EXPENDITURE RESTRICTION:

45 Of this appropriation, \$316,000 shall be expended solely for services eligible for
46 best starts for kids funding that are provided by the Si View Metropolitan Parks District,
47 as authorized in the Best Starts for Kids Implementation Plan approved by Ordinance
48 18373.

49 ER5 EXPENDITURE RESTRICTION:

50 Of this appropriation, \$115,000 shall be expended solely for services eligible for
51 best starts for kids funding that are provided by the Fall City Metropolitan Parks District
52 under a plan for eligible services submitted by the district and approved by the King
53 County executive, as authorized in the Best Starts for Kids Implementation Plan
54 approved by Ordinance 18373.

55 ER6 EXPENDITURE RESTRICTION:

56 Of this appropriation: \$1,320,000 shall be expended solely for contracts for
57 services and investments as described in subsections A through G of this expenditure
58 restriction. Each contract shall be of no less than two years and no more than three years
59 duration and must be awarded through a competitive process such as a request for
60 proposals. No contract may be awarded unless the executive has sought the input of the
61 legislative branch in developing the specific competitive process for the contract and
62 legislative staff have been invited to serve in a nonvoting capacity in the review by the
63 department of community and human services of applications and deliberation over
64 contract awards. No contract may be awarded unless the executive has invited the

65 children and youth advisory board established by Ordinance 18217 to select a member or
66 members to participate in the review of applications and deliberation over awards for
67 each contract. Of this \$1,320,000:

68 A. \$145,000 shall be expended solely for contracts supporting investments in the
69 programmatic approach of Direct Services and System Building to Assure Healthy
70 Development within the Prenatal to Five Years allocation as described in the Best Starts
71 for Kids Implementation Plan approved by Ordinance 18373;

72 B. \$250,000 shall be expended solely for contracts supporting investments
73 related to the Help Me Grow Framework-Caregiver Referral System within the Prenatal
74 to Five Years allocation as described in the Best Starts for Kids Implementation Plan
75 approved by Ordinance 18373;

76 C. \$150,000 shall be expended solely for contracts supporting investments in the
77 programmatic approach of Help Youth Stay Connected to Families and Communities
78 within the Five to 24 Years allocation as described in the Best Starts for Kids
79 Implementation Plan approved by Ordinance 18373;

80 D. \$200,000 shall be expended solely for contracts supporting investments in the
81 programmatic approach of Meet the Health and Behavior Needs of Youth within the Five
82 to 24 Years allocation as described in the Best Starts for Kids Implementation Plan
83 approved by Ordinance 18373;

84 E. \$220,000 shall be expended solely for contracts supporting investments in the
85 programmatic approach of Build Resiliency of Youth and Reduce Risky Behaviors
86 within the Five to 24 Years allocation as described in the Best Starts for Kids
87 Implementation Plan approved by Ordinance 18373;

88 F. \$255,000 shall be expended solely for contracts supporting investments in the
89 programmatic approach of Stop the School-to-Prison Pipeline within the Five to 24 Years
90 allocation as described in the Best Starts for Kids Implementation Plan approved by
91 Ordinance 18373; and

92 G. \$100,000 shall be expended solely for contracts supporting investments in the
93 programmatic approach of Helping Young Adults Who Have Had Challenges
94 Successfully Transition into Adulthood within the Five to 24 Years allocation as
95 described in the Best Starts for Kids Implementation Plan approved by Ordinance 18373.

96 ER7 EXPENDITURE RESTRICTION:

97 Of this appropriation, \$270,000 shall be expended solely for amendments to
98 existing contracts to include investments in Early Intervention Services programs within
99 the programmatic approach of Direct Services and System Building to Assure Healthy
100 Development within the Prenatal to Five Years allocation as described in the Best Starts
101 for Kids Implementation Plan approved by Ordinance 18373.

102 SECTION 3. Ordinance 17941, Section 95, as amended, is hereby amended to
103 read as follows:

104 PUBLIC HEALTH - From the public health fund there is hereby appropriated to:

105	Public health	\$174,000
106	The maximum number of additional FTEs for public health shall be:	15.50
107		

Ordinance 18378 was introduced on 6/13/2016 and passed as amended by the Metropolitan King County Council on 10/3/2016, by the following vote:

Yes: 9 - Mr. von Reichbauer, Mr. Gossett, Ms. Lambert, Mr. Dunn, Mr. McDermott, Mr. Dembowski, Mr. Upthegrove, Ms. Kohl-Welles and Ms. Balducci

No: 0

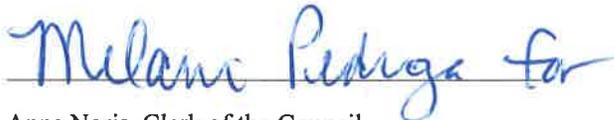
Excused: 0

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON



J. Joseph McDermott, Chair

ATTEST:



Anne Noris, Clerk of the Council

APPROVED this 13th day of October, 2016.



Dow Constantine, County Executive

Attachments: None

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KING COUNTY COUNCIL CLERK