

**2015/2016 FISCAL NOTE**

Ordinance/Motion: 2016 Omnibus Supplemental Ordinance  
 Title: 2016 Omnibus  
 Affected Agency and/or Agencies: DES/Real Estate Services  
 Note Prepared By: Hanh Mai  
 Date Prepared: 5/13/2016  
 Note Reviewed By: Sid Bender  
 Date Reviewed: 6/1/16

**Description of request:**

The Copy Center Transition project is completed and proposed for closure in this omnibus ordinance.

**Revenue to:**

Agency	Fund Code	Revenue Source	2015/2016	2017/2018	2019/2020
			Not applicable		
TOTAL			0	0	0

**Expenditures from:**

Agency	Fund Code	Department	2015/2016	2017/2018	2019/2020
FMD Long Term Lease Fund	3310	DES	-75,212		
TOTAL			-75,212	0	0

**Expenditures by Categories**

	2015/2016	2017/2018	2019/2020
1039907 DES LTLF Copy CTR Transition	-75,212		
TOTAL	-75,212	0	0

**Does this legislation require a budget supplemental? Yes**

Notes and Assumptions: