

FISCAL NOTE

Ordinance/Motion: 2016 Omnibus

Title: Operating costs for Northshore Clinic & Blackriver Building

Requesting Agency: FACILITIES MANAGEMENT DIVISION (EN_A60100)

The Adopted 2015/16 budget assumed that the Northshore Public Health clinic and Blackriver Building would be sold by 2016. These buildings remain in the County inventory, and appropriation authority is necessary for the ongoing operating costs. This is billable to the tenant agencies (Public Health and the Assessor's Office).

	FY16	FY17	FY18	FY19	FY20
WAGES AND BENEFITS (51000)	515,212				
Total Expenditure	515,212				
Net Impact	-515,212				