

# FISCAL NOTE

**Ordinance/Motion: 2016 Omnibus**

**Title: DPH STD AAPPSS Grant**

**Requesting Agency: PUBLIC HEALTH (EN\_A80000)**

Request for expenditure authority to spend grant funds awarded for improving STD Prevention through Assessment, Assurance, Policy Development and Prevention Strategies. Work will be performed by contract University of Washington employees at the STD clinic.

	FY16	FY17	FY18	FY19	FY20
FEDERAL GRANTS INDIRECT (R3330)	108,412	108,412	108,412	108,412	108,412
<b>Total Revenue</b>	<b>108,412</b>	<b>108,412</b>	<b>108,412</b>	<b>108,412</b>	<b>108,412</b>
WAGES AND BENEFITS (51000)	7,722	7,722	7,722	7,722	7,722
SERVICES-OTHER CHARGES (53000)	98,456	98,456	98,456	98,456	98,456
INTRAGOVERNMENTAL SERVICES (55000)	982	982	982	982	982
APPLIED OVERHEAD (82000)	1,252	1,252	1,252	1,252	1,252
<b>Total Expenditure</b>	<b>108,412</b>	<b>108,412</b>	<b>108,412</b>	<b>108,412</b>	<b>108,412</b>
<b>Net Impact</b>					

1. PHSKC will have an opportunity to renew this grant funding from Washington State on an annual basis. Outyear projections assume funding is awarded.