**Transportation, Economy and Environment 2016 Work Plan**

**Transit - Metro**

|  |  |  |
| --- | --- | --- |
| **Quarter** | **Issue** | **Notes** |
| 1 | Preparation for March 2016/U Link service change | Reports required per Ord 18133 |
| 1 | Metro 2015 Service Guidelines Report | RTC will also review |
| 1 | The greening of the fleet | Update on green technology in use at Metro |
| 2 | Five agency center city traffic and transit planning | Briefing on work underway to alleviate traffic and transit impacts in downtown Seattle |
| 2 | ORCA Replacement Project | Planning report required per Ord 17941 Section 129 Proviso P1 |
| 2 | Treatment of individuals for transit violations | Work plan required per Motion 14441 |
| 2 | September 2016 service change | Anticipate transmittal in late Q1 |
| 3 | Mobile Fare Pilot Project | Update on pilot project on mobile fare devices |
| 3 | Alternative services demonstration program | Implementation report required per Ord 17941 Section 113 Proviso P5 |
| 3 | Updates to Strategic Plan for Public Transportation and Metro Service Guidelines | RTC will also review |
| 4 | March 2017 service change | Anticipate transmittal in Q3 |
| 4 | Transit Long Range Plan | RTC will also review |
| TBD | Convention Place Station | Transit impacts of Convention Place Station sale |
| TBD | Costs and benefits of cashless fare system and options for next steps | Report required per Ord 17941 Section 113 Proviso P7 |
| TBD | Strategic Technology Roadmap for Transit (STRT) | Report required per Ord 17941 Section 129 Proviso P4 |
| TBD | Transit Service Change Impact Statement | Council initiated |

**Transit – Marine**

|  |  |  |
| --- | --- | --- |
| **Quarter** | **Issue** | **Notes** |
| 1 | Passenger Ferry System expansion options | Final report required per Ord 17941 Section 94 Proviso P1 |
| NOTE: Marine Division leases and levy will likely be handled in Budget Committee | | |

**Growth Management – Comprehensive Plan**

|  |  |  |
| --- | --- | --- |
| **Quarter** | **Issue** | **Notes** |
| 1-4 | Comprehensive Plan | Transmittal March 1 |
| NOTE: Comprehensive Plan will include proposed policy changes to a number of substantive areas, including transportation, housing, open space, etc. | | |

**Land Use – Current Planning**

|  |  |  |
| --- | --- | --- |
| **Quarter** | **Issue** | **Notes** |
| 2 | Annexation procedures | Potential code update |
| Other land use and annexation issues TBD | | |

**Parks and Open Space**

|  |  |  |
| --- | --- | --- |
| **Quarter** | **Issue** | **Notes** |
| 2 | Plan for prioritization and conservation of resource lands | Work plan required per Motion 14458 |
| 2 | Update of 2010 Open Space Plan | Per K.C.C. 20.12.380 |
| 3 | Conservation Futures/Parks Levy open space acquisition recommendations for 2017 | Briefing from CFT Citizens' Oversight Committee (Council decisions will be made during budget process) |
| TBD | Bicycle Master Plan | Trail planning may be discussed in the context of the Open Space Plan or Comprehensive Plan |
| TBD | Agreements with vendors, community groups for amenities or facilities in parks | |

**Solid Waste**

|  |  |  |
| --- | --- | --- |
| **Quarter** | **Issue** | **Notes** |
| 1 | Post-closure landfill stabilization | Plan required per Ord 17941 Section 55 Proviso P1 |
| TBD | Waste from multi-family generators | Report required per Ord 17941 Section 105 ER1 |

**Wastewater**

|  |  |  |
| --- | --- | --- |
| **Quarter** | **Issue** | **Notes** |
| 1 | Ship Canal combined sewer overflow joint project agreement with Seattle | Budget legislation will go to BFM, project agreement to TrEE |
| TBD | WaterWorks legislation and grants | RWQC will also review |

**Stormwater, Surface Water Management, Water and Land Resources**

|  |  |  |
| --- | --- | --- |
| **Quarter** | **Issue** | **Notes** |
| 1 | Lower Duwamish waterway cleanup in coordination with Seattle | Report required per Motion 14368 |
| 1 | Stormwater and surface water management requirements | Required to comply with state and federal permits |
| 2 | Drainage Trunk Line inventory | Report required per Ord 17941 Section 53 Proviso P1 |
| 3 | Surface water management funding for drainage investments | Plan required per Ord 17941 Section 77 Proviso P1 |

**Environment**

|  |  |  |
| --- | --- | --- |
| **Quarter** | **Issue** | **Notes** |
| 1 | Code changes in response to Strategic Climate Action Plan | Required per Ord 17941 Section 104 Proviso P1 |
| 1-2 | Options for Metro carbon offsets | Report required per Ordinance 18106 |
| 3 | Update on County's environmental sustainability programs | Required per KCC 18.50.010 |

**Economic Development**

|  |  |  |
| --- | --- | --- |
| **Quarter** | **Issue** | **Notes** |
| 1 | Rural Economic Strategies | Report required per Ordinance 17956 |
| Ongoing | Paid parental leave pilot | Reports on pilot, costs, utilization required per Ord 18190 |
| TBD | Economic development in economically challenged communities | May be considered within the context of the Comprehensive Plan |
| TBD | Sammamish Valley wine industry | Briefing, policy implications of wine industry study (may be considered within the context of the Comprehensive Plan) |
| TBD | Convention Center Expansion | Briefing on transit impacts and economic development opportunities |