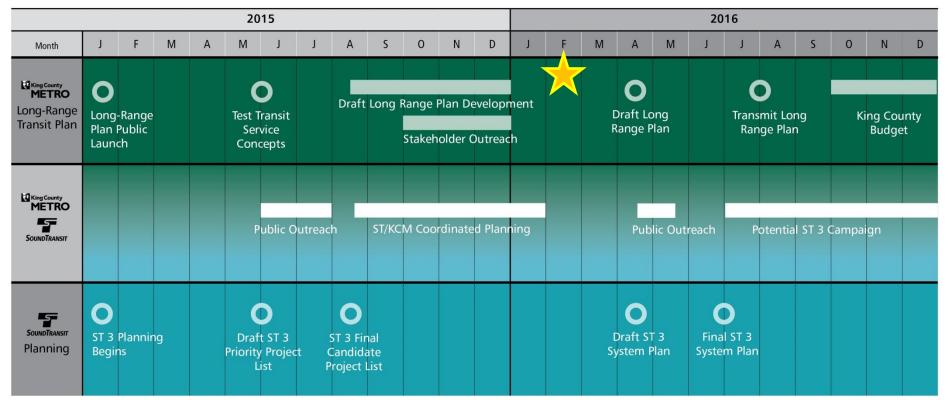
Update on the Long Range Plan

Long Range Plan Overview

- Today's Purpose
 - Overview of LRP and how it will be different from today
 - Review scope and scale of the capital elements in the LRP

LRP Update

Long Range Plan Timeline



LRP Update

Long Range Plan Roadmap

Past RTC Workshops in 2015:

- March 18
- April 15
- June 17
- September 16
- October 16

RTC Workshop – 11/18

- Capital Investment Context and Innovation in the IRP
 - 1. Capital to support basic operations
 - 2. Capital to enhance service delivery
 - 3. Cost benefits of different capital investments

RTC Meeting – 2/17

- LRP Capital and Infrastructure
 - 1. Review Scope and Scale of capital investments

RTC Meeting – 3/16

- LRP Integration
 - 1. Review how Metro and ST projects will support each other

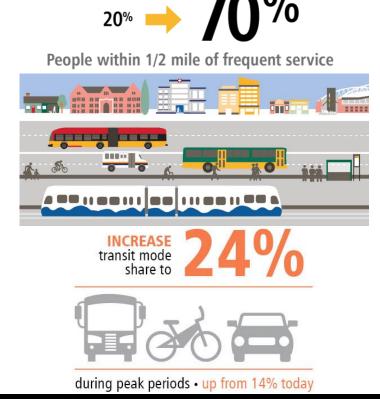
RTC Meeting

- TBD
- Review Draft LRP

LRP Update

Long Range Plan Overview

- More places in less time
- Regional Integration
- Supports city comprehensive plans
- Innovation & Alternative services

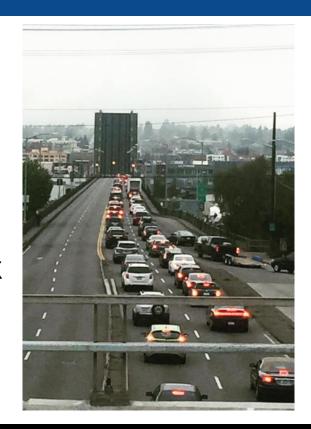


Long Range Plan Overview

- What would be different from today
 - More Frequent service across the county
 - More all day service
 - Expanded RapidRide Service
 - Expansion of Light Rail, able to reinvest/reorient services – relies more on transfer and intermodal facilities

LRP Capital Components Speed and Reliability

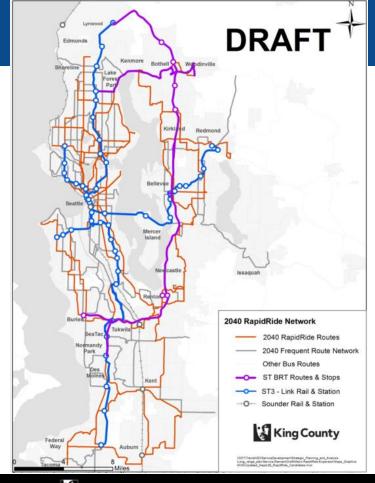
- Major improvements
 - Provide cross-city connections
 - Address bottlenecks and highcongestion areas
 - Improve access to regional network
- Partnerships to fund and implement



LRP Capital Components Speed and Reliability

RapidRide Expansion

- Upgrade existing RapidRide lines
- Near term RapidRide implementation
 - 7 new lines via Move Seattle
 - 6 additional Metro lines throughout King County
- Long Term implementation
 - A to Z by 2040 26 lines, 300 miles



LRP Capital Components Speed and Reliability

Scaled investment on all corridors

Highest Lowest

FREQUENT SERVICES		EXPRESS SERVICES	LOCAL SERVICES
with RapidRide	without RapidRide	Excludes freeways	all other services

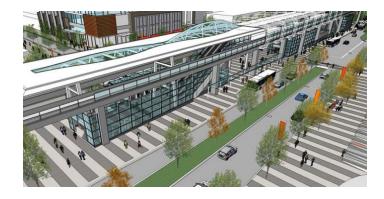
- Extensive Transit Lanes
- Signal Priority at Most Intersections
- In Lane Stops or Bus Bulbs

- Few to No Transit Lanes
- Signal Priority Only at Major Bottlenecks
- **Significant Portions Without Investment**

LRP Capital Components

Major Transit Hubs and Stations

- More High volume hubs with Sound Transit integration
 - Partner with ST to size and build facilities
- Improve rider experience at all locations
 - Address transfer environment
 - Provide flexibility for growth





Questions

