

2015/2016 FISCAL NOTE

Ordinance/Motion: 2015/16 Standalone Supplemental
Title: Transit Comfort Station Capital Appropriation Request
Affected Agency and/or Agencies: Transit
Note Prepared By: Libby Krochalis
Date Prepared: 8/25/2015
Note Reviewed By: Nitin Chadha John Walsh
Date Reviewed: 9/21/2015 9/24/2015

Description of request:

This project involves siting, design and construction of permanent comfort stations for transit operators, throughout the Metro service area. The 2015/16 request is for a predesign study for 6 sites, design and construction to expand the current facility at the Eastgate Transit Center and design of facilities in SODO and near Magnuson Park in Seattle.

Revenue to:

Agency	Fund Code	Revenue Source	2015/2016	2017/2018	2019/2020
TOTAL			0	0	0

Expenditures from:

Agency	Fund Code	Department	2015/2016	2017/2018	2019/2020
Transit	3641	DOT	1,097,150	1,720,000	500,000
TOTAL			1,097,150	1,720,000	500,000

Expenditures by Categories

	2015/2016	2017/2018	2019/2020
predesign study	350,000		
Eastgate comfort station	340,050	20,000	
SODO and Sandpoint/70th design	300,000		
design and construct other facilities		1,700,000	500,000
contingency	100,000		
art	7,100		
TOTAL	1,097,150	1,720,000	500,000

Does this legislation require a budget supplemental?

Notes and Assumptions:

Cost of the Eastgate facility is based on a recent design for a comfort station in South Lake Union, adjusted for surface facing.

Estimated cost for out year facilities is \$500,000 each, the midpoint of former comfort station cost.

Predesign and design will be performed by consultants.