**Proposed CFT Reallocation Requests (Fund 3151)**

| **Project Name** | **Original CFT Amount\*** | **2015-0232 Proposed Amount** | **District** | **Narrative** |
| --- | --- | --- | --- | --- |
| CFT set aside for 2016  | $9,394,126 | $346,714  | All | Set aside for CFT COC to allocate through annual allocation process  |
| West Hill Lake | $350,000 | ($121,906) | 7 | Project completed under budget. Extra funds to be transferred to Les Gove Park  |
| Les Gove Park Addition | $425,000 | $121,906  | 7 | Extra funds from West Hill Lake to allow Auburn to continue work |
| Bellevue Greenways & Open Space | $800,000 | $0  | 6 | Scope change to allow Bellevue to continue work on project |
| Barnes Creek Corridor | $522,034 | ($477,852) | 5 | WSDOT and Des Moines cannot agree on property value, so project is being abandoned minus funds already spent |
| Hylebos Creek | $558,000 | ($318,862) | 7 | After purchasing 57.3 acres, Federal Way has not been able to conclude transactions with any additional property owners. So, remaining funds are being removed |
| Issaquah Creek Waterways | $250,000 | $0  | 3 | Scope change to add 8 parcels |
| Anderson Property | $52,000 | ($9,000) | 5 | Project is completed under budget. Remaining $9,000 to be reallocated to Holiday Kennels project |
| Green River Parcels/Holiday Kennel | $953,000 | $9,000  | 5 | Additional funds will help with property acquisition |
| Raging River Forest | $415,000 | ($139,035) | 3 | Project completed under budget. Remaining funds will be reallocated to Snoq Valley Mill Site/ Trail Link project |
| Snoqualmie Valley Mill Site/Trail Link | $100,000 | $139,035  | 3 | Funds not needed for Raging River Forest will be reallocated to this project to be used for design, acquisition, and construction |
| TDR Urban Partnerships | $2,670,000 | ($100,000) | All | After allocating $2.35 M to projects, recommendation is to move $100,000 to TDR Farmland program  |
| TDR Active Farmland | $1,620,672 | $100,000  | All | Would assist with acquisition of development rights from four farms in Snoqualmie Valley - total 185 acres |
| Island Center Forest Additions | $100,000 | $50,000 | 8 | Goal is to begin project by purchasing 30 acres of 97.5 acre total area |
| Upper Bear Creek Waterways | $10,000 | $400,000  | 3 | Would assist with acquisition of a priority 8.2-acre property in the project scope from a willing seller |
| Pinnacle Peak Additions | $50,000 | $0  | 9 | Project scope expanded to include 5 additional parcels |
| Soos Creek Park Additions | $200,000 | $0  | 9 | Scope change to include an additional property |
| Cougar Squak Corridor | $400,000 | $0  | 9 | Scope change to include two additional parcels |
| Shadow Lake | $100,000 | $0  | 9 | Scope change to include four additional parcels |
| Middle Green River | $500,000 | $0  | 9 | Scope change to include 4 parcels |
| Beaconsfield on the Sound | $300,000 | $0  | 5 | Scope change to include an additional parcel |
| Morgans Trout Lake Retreat | $175,000 | $0  | 7 | Scope change to include two small inholding lots to the project scope |
| 12th Avenue Urban Corridor (Urban Center Park) | $500,000 | ($500,000) | 2 | Seattle Parks has been unable to purchase 3 different identified sites. After 9 years, project has been abandoned. Funds will go to North Rainier Urban Village Park. |
| East Duwamish Greenbelt | $180,000 | $0  |  | Scope change to add 1 parcel |
| North Rainier Urban Village Park | $300,000 | $500,000  | 2 | Enlarge project scope by adding two adjacent parcels. |
| Snoqualmie Riverfront Reach | $200,000 | $0  | 3 | Scope change to add a parcel |
| **TOTAL** |  | **$0** |  |  |

\*The amounts listed above are for CFT funding only. Some of these open space projects have also received funding from the Parks Levy.

**Proposed Parks Levy Open Space Reallocation Requests (Fund 3581)**

| **Project Name** | **Original Parks Levy Amount\*** | **2015-0232 Proposed Parks Levy Amount** | **District** | **Narrative** |
| --- | --- | --- | --- | --- |
| Raging River Forest | $415,000 | ($139,035) | 3 | Project completed under budget. Remaining funds will be reallocated to Snoq Valley Mill Site/ Trail Link project |
| Snoqualmie Valley Mill Site/Trail Link | $550,000 | $139,035  | 3 | Funds not needed for Raging River Forest will be reallocated to this project to be used for design, acquisition, and construction |
|  |  | **$0** |  |  |

\*The amounts listed above are for Parks Levy open space funding only. Some of these open space projects have also received funding from the Conservation Futures Tax.