

# FISCAL NOTE

Ordinance/Motion: 2015/2016 1st Supplemental Omnibus

Title: Restoring O&M budgets

Requesting Agency: FACILITIES MANAGEMENT DIVISION (EN\_A60100)

Restoring operating expenditures authority to facilities that were added back during council budget deliberation: Auburn and Northshore clinics; and changes on assumptions made on planned sale of Black River Building, and re-development delayed schedule of the Yesler Building.

	FY15	FY16	FY17	FY18
<b>REVENUES</b>				
<b>EXPENDITURES</b>				
WAGES AND BENEFITS (51000)	792,836	99,247		
<b>Total Expenditure</b>	<b>792,836</b>	<b>99,247</b>		
<b>Net Impact</b>	<b>-792,836</b>	<b>-99,247</b>		

## Notes