

# FISCAL NOTE

Ordinance/Motion: 2015/2016 1st Supplemental Omnibus

Title: Technical Adjustment: Central Rates Adjustment between KCIT Funds

Requesting Agency: COUNTY GIS (EN\_A01100)

Miscellaneous central rates corrections between KCIT funds

	FY15	FY16	FY17	FY18
<b>REVENUES</b>				
<b>EXPENDITURES</b>				
INTRAGOVERNMENTAL SERVICES (55000)	-16,176	-16,176		
PROPERTY SERVICES (55144)	-13,452	-13,452		
LONG TERM LEASES (55331)	-35,144	-35,144		
BUSINESS RESOURCE DP SVCS (55349)	32,420	32,420		
<b>Total Expenditure</b>	<b>-16,176</b>	<b>-16,176</b>		
<b>Net Impact</b>	<b>16,176</b>	<b>16,176</b>		

## Notes