

FISCAL NOTE

Ordinance/Motion: 2015/2016 1st Supplemental Omnibus

Title: Cultural Resource Protection Project Phase II Grant

Requesting Agency: NATURAL RESOURCES ADMIN (EN_A38100)

This request provides General Fund support to close out the Cultural Resources Protection Project Grant, which is currently managed by DNRP. This grant was originally awarded in March 2007. The scope of work needs to be complete in order to avoid the risk of the General Fund having to return the previously collected grant proceeds to WSDOT.

	FY15	FY16	FY17	FY18
REVENUES				
OTHER FINANCING SOURCES (R3900)	65,000			
Total Revenue	65,000			
EXPENDITURES				
SERVICES-OTHER CHARGES (53000)	65,000			
Total Expenditure	65,000			
Net Impact				

Notes