

FISCAL NOTE

Ordinance/Motion: 2015/2016 1st Supplemental Omnibus

Title: Community Partnerships and Grants

Requesting Agency: PARKS (EN_A64000)

This request appropriates business revenues from the Parks and Recreation operating fund's undesignated fund balance to the Community Partnerships and Grants program. This appropriation is in response to Ordinance 17941, Section 129, Proviso 7.

	FY15	FY16	FY17	FY18
REVENUES				
EXPENDITURES				
SERVICES-OTHER CHARGES (53000)	200,000			
Total Expenditure	200,000			
Net Impact	-200,000			

Notes

The operating fund requests will be funded with business revenues from the Parks and Recreation operating fund's undesignated fund balance.