

FISCAL NOTE

Ordinance/Motion: 2015/2016 1st Supplemental Omnibus

Title: MIDD Non-County Provider Inflationary Adjustments

Requesting Agency: MENTAL HEALTH AND SUBSTANCE ABUSE MIDD (EN_A98700)

DCHS proposes to use \$2.1 million of the MIDD undesignated fund balance to fund inflationary adjustments to non-county MIDD providers and contractors equal to the COLA provided to County employees for the 2015-2016 biennium. This line item is for the \$210,000 of this total that falls into this appropriation unit. The remainder of the \$2.1 million is requested under the MIDD appropriation unit.

This request is made at the recommendation of the MIDD Oversight Committee.

	FY15	FY16	FY17	FY18
REVENUES				
EXPENDITURES				
SERVICES-OTHER CHARGES (53000)	60,000	150,000		
Total Expenditure	60,000	150,000		
Net Impact	-60,000	-150,000		

Notes

- 1 This will be funded from the MIDD's Fund Balance.
2. Assumptions are adopted 15/16 COLA amounts.