

# FISCAL NOTE

**Ordinance/Motion: 2015/2016 1st Supplemental Omnibus**

**Title: Juvenile Diversion Program for Domestic Violence Cases**

**Requesting Agency: SUPERIOR COURT MIDD (EN\_A78300)**

This request funds two TLT Juvenile Probation Counselors (JPCs) and program costs for the Enhanced/Expedited Juvenile Domestic Violence Response Pilot proposed by the Prosecuting Attorney's Office.

	FY15	FY16	FY17	FY18
<b>REVENUES</b>				
<b>EXPENDITURES</b>				
WAGES AND BENEFITS (51000)		208,686		
SERVICES-OTHER CHARGES (53000)		20,000		
<b>Total Expenditure</b>		<b>228,686</b>		
<b>Net Impact</b>		<b>-228,686</b>		

## Notes

- 1) This will be funded out of MIDD Fund Balance.
- 2) Assumes 2 TLTs will be hired January 1, 2016. Funding only for 2016.