

# FISCAL NOTE

Ordinance/Motion: 2015/2016 1st Supplemental Omnibus

Title: Reappropriation for Capital Projects

Requesting Agency: CIP GF TRANSFER (EN\_A69900)

This reappropriation provides General Fund support to the Bulding Repair and Replacement Fund for capital projects that have already been approved.

	FY15	FY16	FY17	FY18
<b>REVENUES</b>				
<b>EXPENDITURES</b>				
INTRAGOVERNMENTAL CONTRIBUTIONS (58000)	2,430,000			
<b>Total Expenditure</b>	<b>2,430,000</b>			
<b>Net Impact</b>	<b>-2,430,000</b>			

## Notes