

FISCAL NOTE

Ordinance/Motion: 2015/2016 1st Supplemental Omnibus

Title: Harborview Contract Negotiations Increase

Requesting Agency: INTERNAL SUPPORT (EN_A65600)

This request provides additional resources for the ongoing Harborview contract negotiations.

	FY15	FY16	FY17	FY18
REVENUES				
EXPENDITURES				
SERVICES-OTHER CHARGES (53000)	250,000			
Total Expenditure	250,000			
Net Impact	-250,000			

Notes