

FISCAL NOTE

Ordinance/Motion: 2015/2016 1st Supplemental Omnibus

Title: Judicial Salaries

Requesting Agency: DISTRICT COURT (EN_A53000)

Judge and commissioner salaries will increase 9.1.15 and 9.1.16 according to the salary schedule determined by the Washington Citizens' Commission on Salaries for Elected Officials

	FY15	FY16	FY17	FY18
REVENUES				
EXPENDITURES				
WAGES AND BENEFITS (51000)	59,732	210,259	272,388	272,388
Total Expenditure	59,732	210,259	272,388	272,388
Net Impact	-59,732	-210,259	-272,388	-272,388

Notes

- 1) Assumes no salary increase in 2017 or 2018
- 2) 3% General Wage Adjustment (GWA) in 2015 and 1% in 2016
- 3) 1% in 2015 and 1% in 2016 to maintain working toward the benchmark of Federal Court Judges