

FISCAL NOTE

Ordinance/Motion: 2015/2016 1st Supplemental Omnibus

Title: Reappropriation of 18 Months Salary and Benefits to Staff Management of Investment Property Sites

Requesting Agency: REAL ESTATE SERVICES (EN_A44000)

18 months salary & benefits for RPA 3 to staff management of investment property sites and other sites managed on behalf of other agencies. Sufficient year-end budget balance is available.

	FY15	FY16	FY17	FY18
REVENUES				
EXPENDITURES				
WAGES AND BENEFITS (51000)	185,381			
Total Expenditure	185,381			
Net Impact	-185,381			

Notes