April 30, 2015

The Honorable Larry Phillips

Chair, King County Council

Room 1200

C O U R T H O U S E

Dear Councilmember Phillips:

This letter transmits the Annual Technology Projects Benefit report and a motion that supports King County’s goal of long-term financial sustainability and to provide analysis of the benefits from information technology projects undertaken by the County as outlined in K.C.C 2.16.025.

The attached report provides details as to the benefits achieved from completed technology projects, and expected benefits from technology projects not yet complete. Additionally, lessons learned during this process are included, as are mitigation strategies for issues encountered and strategies to expand on successes.

Reporting on the benefits of IT projects continues to evolve and improvements in the process are occurring with each iteration. The most recent update to this cycle was the release of a new version of the Benefits Achievement Plan (BAP) document in the middle of the Council phase of the 2014 budget. This report includes additional information on more than 100 active and proposed IT projects over the course of 2014.

It is estimated that this report required approximately 200 staff hours to produce, costing approximately $10,000.

The King County Strategic Plan’s Financial Stewardship goal calls for the County to “exercise sound financial management and build King County’s long-term fiscal strength.” This report helps meet that goal.

Thank you for your consideration of the Annual IT Benefits Report. If you have any questions about this transmittal please contact Dwight Dively at Performance, Strategy and Budget at 206-263-9687.

Sincerely,

Dow Constantine

King County Executive

Enclosure

cc: King County Councilmembers

ATTN: Carolyn Busch, Chief of Staff

Anne Noris, Clerk of the Council

Carrie S. Cihak, Chief of Policy Development, King County Executive Office (KCEO)

Dwight Dively, Director, Office of Performance, Strategy and Budget, KCEO