

KING COUNTY

1200 King County Courthouse 516 Third Avenue Seattle, WA 98104

Signature Report

October 7, 2014

Ordinance 17907

 adding thereto and inserting the following: BIENNIAL CAPITAL FUND CAPITAL IMPROVEMENT PROGRAM - From the biennial capital fund capital improvement program fund for the 2013/2014 biennia. 		Proposed No. 2014-0333.3 Sponsors Dunn
appropriation of \$455,750 to the Renton maintenance facility fund and a supplemental appropriation of \$2,941,152 to the county road construction fund; and amending the 2013/2014 Biennial Budget Ordinance, Ordinance 17476, Section 135, as amended, and Attachment G, as amended, and Section 136, as amended, and, Attachment H, as amended. BE IT ORDAINED BY THE COUNCIL OF KING COUNTY: SECTION 1. Ordinance 17476, Section 136, as amended, is hereby amended adding thereto and inserting the following: BIENNIAL CAPITAL FUND CAPITAL IMPROVEMENT PROGRAM - From the biennial capital fund capital improvement program fund for the 2013/2014 biennian there are hereby appropriated and authorized to be disbursed the following amounts for	1	AN ORDINANCE relating to a roads capital
maintenance facility fund and a supplemental appropriation of \$2,941,152 to the county road construction fund; and amending the 2013/2014 Biennial Budget Ordinance, Ordinance 17476, Section 135, as amended, and Attachment G, as amended, and Section 136, as amended, and, Attachment H, as amended. BE IT ORDAINED BY THE COUNCIL OF KING COUNTY: SECTION 1. Ordinance 17476, Section 136, as amended, is hereby amended adding thereto and inserting the following: BIENNIAL CAPITAL FUND CAPITAL IMPROVEMENT PROGRAM - From the biennial capital fund capital improvement program fund for the 2013/2014 bienning there are hereby appropriated and authorized to be disbursed the following amounts for	2	improvement project; making a supplemental
appropriation of \$2,941,152 to the county road construction fund; and amending the 2013/2014 Biennial Budget Ordinance, Ordinance 17476, Section 135, as amended, and Attachment G, as amended, and Section 136, as amended, and, Attachment H, as amended. BE IT ORDAINED BY THE COUNCIL OF KING COUNTY: SECTION 1. Ordinance 17476, Section 136, as amended, is hereby amended adding thereto and inserting the following: BIENNIAL CAPITAL FUND CAPITAL IMPROVEMENT PROGRAM - From the biennial capital fund capital improvement program fund for the 2013/2014 biennium there are hereby appropriated and authorized to be disbursed the following amounts for	3	appropriation of \$455,750 to the Renton
6 construction fund; and amending the 2013/2014 7 Biennial Budget Ordinance, Ordinance 17476, 8 Section 135, as amended, and Attachment G, as 9 amended, and Section 136, as amended, and, 10 Attachment H, as amended. 11 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY: 12 SECTION 1. Ordinance 17476, Section 136, as amended, is hereby amended 13 adding thereto and inserting the following: 14 BIENNIAL CAPITAL FUND CAPITAL IMPROVEMENT PROGRAM - From the biennial capital fund capital improvement program fund for the 2013/2014 biennium there are hereby appropriated and authorized to be disbursed the following amounts for	4	maintenance facility fund and a supplemental
Biennial Budget Ordinance, Ordinance 17476, Section 135, as amended, and Attachment G, as amended, and Section 136, as amended, and, Attachment H, as amended. BE IT ORDAINED BY THE COUNCIL OF KING COUNTY: SECTION 1. Ordinance 17476, Section 136, as amended, is hereby amended adding thereto and inserting the following: BIENNIAL CAPITAL FUND CAPITAL IMPROVEMENT PROGRAM - From the biennial capital fund capital improvement program fund for the 2013/2014 biennia there are hereby appropriated and authorized to be disbursed the following amounts for	5	appropriation of \$2,941,152 to the county road
Section 135, as amended, and Attachment G, as amended, and Section 136, as amended, and, Attachment H, as amended. BE IT ORDAINED BY THE COUNCIL OF KING COUNTY: SECTION 1. Ordinance 17476, Section 136, as amended, is hereby amended adding thereto and inserting the following: BIENNIAL CAPITAL FUND CAPITAL IMPROVEMENT PROGRAM - From the biennial capital fund capital improvement program fund for the 2013/2014 biennian there are hereby appropriated and authorized to be disbursed the following amounts for	6	construction fund; and amending the 2013/2014
amended, and Section 136, as amended, and, Attachment H, as amended. BE IT ORDAINED BY THE COUNCIL OF KING COUNTY: SECTION 1. Ordinance 17476, Section 136, as amended, is hereby amended adding thereto and inserting the following: BIENNIAL CAPITAL FUND CAPITAL IMPROVEMENT PROGRAM - From the biennial capital fund capital improvement program fund for the 2013/2014 bienning there are hereby appropriated and authorized to be disbursed the following amounts for	7	Biennial Budget Ordinance, Ordinance 17476,
Attachment H, as amended. BE IT ORDAINED BY THE COUNCIL OF KING COUNTY: SECTION 1. Ordinance 17476, Section 136, as amended, is hereby amended adding thereto and inserting the following: BIENNIAL CAPITAL FUND CAPITAL IMPROVEMENT PROGRAM - From the biennial capital fund capital improvement program fund for the 2013/2014 biennium there are hereby appropriated and authorized to be disbursed the following amounts for	8	Section 135, as amended, and Attachment G, as
BE IT ORDAINED BY THE COUNCIL OF KING COUNTY: SECTION 1. Ordinance 17476, Section 136, as amended, is hereby amended adding thereto and inserting the following: BIENNIAL CAPITAL FUND CAPITAL IMPROVEMENT PROGRAM - From the biennial capital fund capital improvement program fund for the 2013/2014 biennian there are hereby appropriated and authorized to be disbursed the following amounts for	9	amended, and Section 136, as amended, and,
SECTION 1. Ordinance 17476, Section 136, as amended, is hereby amended adding thereto and inserting the following: BIENNIAL CAPITAL FUND CAPITAL IMPROVEMENT PROGRAM - From the biennial capital fund capital improvement program fund for the 2013/2014 biennial there are hereby appropriated and authorized to be disbursed the following amounts for	10	Attachment H, as amended.
adding thereto and inserting the following: BIENNIAL CAPITAL FUND CAPITAL IMPROVEMENT PROGRAM - From the biennial capital fund capital improvement program fund for the 2013/2014 biennian there are hereby appropriated and authorized to be disbursed the following amounts for	11	BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:
BIENNIAL CAPITAL FUND CAPITAL IMPROVEMENT PROGRAM - From the biennial capital fund capital improvement program fund for the 2013/2014 biennian there are hereby appropriated and authorized to be disbursed the following amounts for	12	SECTION 1. Ordinance 17476, Section 136, as amended, is hereby amended by
the biennial capital fund capital improvement program fund for the 2013/2014 biennium there are hereby appropriated and authorized to be disbursed the following amounts for	13	adding thereto and inserting the following:
there are hereby appropriated and authorized to be disbursed the following amounts for	14	BIENNIAL CAPITAL FUND CAPITAL IMPROVEMENT PROGRAM - From
	15	the biennial capital fund capital improvement program fund for the 2013/2014 biennium
the specific projects identified in Attachment A to this ordinance.	16	there are hereby appropriated and authorized to be disbursed the following amounts for
×	17	the specific projects identified in Attachment A to this ordinance.
18 Fund Fund Name 2	18	Fund Fund Name 2014

19	3850	RENTON MAINTENANCE FACILITY FUND	\$((523,000)) <u>455,750</u>
20		ER1 EXPENDITURE RESTRICTION:	
21		Of the appropriation for CIP project xxxxxxx, south K	irkland park and ride
22	pedes	trian bridge, \$75,000 shall be expended or encumbered of	only after the council
23	appro	ves an interlocal agreement for disbursement of funds.	
24		SECTION 2. Attachment A to this ordinance hereby a	mends Attachment H to
25	Ordin	ance 17476, as amended, by adding thereto and inserting	g therein the projects listed
26	in Att	achment A to this ordinance.	
27		SECTION 3. Ordinance 17476, Section 135, as amend	ded, is hereby amended by
28	adding	g thereto and inserting the following:	
29		COUNTY ROAD CONSTRUCTION CAPITAL IMP	ROVEMENT PROGRAM
30	- Fron	n the county road construction capital improvement prog	gram for the 2013/2014
31	bienni	ium there are hereby appropriated and authorized to be d	lisbursed the following
32	amoui	nts for the specific projects identified in Attachment B to	this ordinance.
33	<u>Fund</u>	Fund Name	2014
34	3860	COUNTY ROAD CONSTRUCTION	\$2,941,152
35		ER1 EXPENDITURE RESTRICTION:	
36		Of the appropriation for CIP project 1027158 RSD C	W overlay, \$10,850 shall be
37	expen	ded solely for support of independent oversight on the p	roject to be provided by the
38	King	County auditor's office.	

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39 ER2 EXPENDITURE RESTRICTION: Of the appropriation for CIP project, 1111819 RSD C W drainage preservation, 40 \$10,850 shall be expended solely for support of independent oversight on the project to 41 be provided by the King County auditor's office. 42 P1 PROVIDED THAT: 43 Of the appropriation for CIP project 1026798 RSD Cost Model Cont 386. 44 45 \$2,941,152 shall not be expended or encumbered until the executive transmits and the council approves a report that identifies the project or projects that will receive this 46 funding and a motion that approves the report. The motion shall reference the proviso's 47 ordinance, ordinance section, proviso number and subject matter in both the title and the 48 body of the motion. The executive shall file the report and motion required by this 49 proviso by February 1, 2015, in the form of a paper original and an electronic copy with 50 the clerk of the council, who shall retain the original and provide an electronic copy to all 51 councilmembers. 52 SECTION 4. Attachment B to this ordinance hereby amends Attachment G to 53 Ordinance 17476, as amended, by adding thereto and inserting therein the projects listed 54

56 in Attachment B to this ordinance.

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Ordinance 17907 was introduced on 8/18/2014 and passed as amended by the Metropolitan King County Council on 10/6/2014, by the following vote:

Yes: 8 - Mr. Phillips, Mr. von Reichbauer, Mr. Gossett, Ms. Hague, Ms. Lambert, Mr. Dunn, Mr. McDermott and Mr. Dembowski

KING COUNTY COUNCIL

No: 1 - Mr. Upthegrove

Excused: 0

Larry Phillips, Chair

CLERK
COUNTY, WASHINGTON

CLERK
COUNTY PH 3:

ATTEST:

Cum

Anne Noris, Clerk of the Council

APPROVED this 17 day of OCTOBER 2014.

Dow Constantine, County Executive

Attachments: A. Biennial Capital Fund (Attachment H Ordinance 17476, as amended), dated October 6, 2014, B. Road Services Capital Improvement Program (Attachment G Ordinance 17476, as amended), dated October 5, 2014

17907
ATTACHMENT A BIENNIAL CAPITAL FUND (Attachment H Ordinance 17476, as amended)
6-Oct-14

Fund Title Project Project Name	2014	2015	2016	2017	2018	2019	Grand Total
3850/Renton Maintenance Facility Fund							
1124072 RSD SUMMIT PIT RELOCATION CIP	\$ 455,750						\$ 455,750
Grand Total	\$ 455,750						\$ 455,750

17907
ATTACHMENT B ROAD SERVICES CAPITAL PROGRAM (Attachment G Ordinance 17476, as amended)
5-Oct-14

Fund Title	Project	Project Name	2014	2015	2016	2017	2018	2019	Grand Total
	nty Road Constru	uction ost Model Cont 386	\$ 2,941,152						
Grand Total			\$ 2,941,152						\$ 2,941,152