

JM → passed 9-0

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10/06/14

17907

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Sponsor: Joe McDermott

Proposed No.: 2014-0333

1 **AMENDMENT TO PROPOSED ORDINANCE 2014-0333, VERSION 2**

2 On page 1, delete line 9 through 14 and insert

3 **"BIENNIAL CAPITAL FUND CAPITAL IMPROVEMENT PROGRAM** - From
4 the biennial capital fund capital improvement program fund for the 2013/2014 biennium
5 there are hereby appropriated and authorized to be disbursed the following amounts for
6 the specific projects identified in Attachment A to this ordinance.

| 7 | Fund Fund Name | 2014 |
|---|---------------------------------------|----------------------------------|
| 8 | 3850 RENTON MAINTENANCE FACILITY FUND | \$((523,000)) 455,750 |
| 9 | ER1 EXPENDITURE RESTRICTION: | |

10 Of the appropriation for CIP project xxxxxxxx, south Kirkland park and ride
11 pedestrian bridge, \$75,000 shall be expended or encumbered only after the council
12 approves an interlocal agreement for disbursement of funds."

13

14 Delete Attachment A, General Government Capital Improvement Program (Attachment
15 H Ordinance 17476, as amended), dated September 11, 2014, and insert Attachment A,
16 Biennial Capital Fund (Attachment H Ordinance 17476, as amended), Dated October 6,
17 2014.

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19 **EFFECT: Revises supplemental appropriation amount to correct value and corrects**

20 **title of Attachment H.**

ATTACHMENT A BIENNIAL CAPITAL FUND (Attachment H Ordinance 17476, as amended)

6-Oct-14

| Fund Title | Project | Project Name | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | Grand Total |
|--|---------|--------------|------------|------|------|------|------|------|-------------|
| 3850/Renton Maintenance Facility Fund | | | | | | | | | - |
| 1124072 RSD SUMMIT PIT RELOCATION CIP | | | \$ 455,750 | | | | | | \$ 455,750 |
| Grand Total | | | \$ 455,750 | | | | | | \$ 455,750 |

R Dunn → 9-0

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Pavement
Management

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Sponsor: Dunn

Proposed No.: 2014-0333.2

1 **AMENDMENT TO PROPOSED MOTION 2014-0333, VERSION 2**

2 On page 1, after line 20, insert:

3 "SECTION 3. Ordinance 17476, Section 135, as amended, is hereby amended by adding
4 thereto and inserting the following:

5 COUNTY ROAD CONSTRUCTION CAPITAL IMPROVEMENT PROGRAM

6 - From the county road construction capital improvement program for the 2013/2014
7 biennium there are hereby appropriated and authorized to be disbursed the following
8 amounts for the specific projects identified in Attachment B to this ordinance.

9 **Fund Fund Name** **2014**

10 3860 COUNTY ROAD CONSTRUCTION \$2,941,152

11 ER1 EXPENDITURE RESTRICTION:

12 Of the appropriation for CIP project 1027158 RSD C W overlay, \$10,850 shall be
13 expended solely for support of independent oversight on the project to be provided by
14 the King County auditor's office.

15 ER2 EXPENDITURE RESTRICTION:

Of the appropriation for CIP project, 1111819 RSD C W drainage preservation,
\$10,850 shall be expended solely for support of independent oversight on the project to
be provided by the King County auditor's office.

P1 PROVIDED THAT:

Of the appropriation for CIP project 1026798 RSD Cost Model Cont 386,
\$2,941,152 shall not be expended or encumbered until the executive transmits and the
council approves a report that identifies the project or projects that will receive this
funding and a motion that approves the report. The motion shall reference the proviso's
ordinance, ordinance section, proviso number and subject matter in both the title and the
body of the motion. The executive shall file the report and motion required by this
proviso by February 1, 2015, in the form of a paper original and an electronic copy with
the clerk of the council, who shall retain the original and provide an electronic copy to all
councilmembers.

SECTION 4. Attachment B to this ordinance hereby amends Attachment G to Ordinance
17476, as amended, by adding thereto and inserting therein the projects listed in
Attachment B to this ordinance."

Insert Attachment B Road Services Capital Improvement Program (Attachment G
Ordinance 17476, as amended), dated October 5, 2014.

ATTACHMENT B ROAD SERVICES CAPITAL PROGRAM (Attachment G Ordinance 17476, as amended)

5-Oct-14

| Fund Title | Project | Project Name | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | Grand Total |
|---------------------------------|---------|--------------|--------------|------|------|------|------|------|--------------|
| 3860/County Road Construction | | | | | | | | | |
| 1026798 RSD Cost Model Cont 386 | | | \$ 2,941,152 | | | | | | |
| Grand Total | | | \$ 2,941,152 | | | | | | \$ 2,941,152 |

R. Dunn → 9-0

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10/06/14

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Sponsor: Reagan Dunn

Proposed No.: 2014-0333.2

1 **TITLE AMENDMENT TO PROPOSED ORDINANCE 2014-0333, VERSION 2**

2 On page 1, beginning on line 1, delete everything through line 5 and insert:

3 "AN ORDINANCE relating to a roads capital improvement
4 project; making a supplemental appropriation of \$455,750
5 to the Renton maintenance facility fund and a supplemental
6 appropriation of \$2,941,152 to the county road construction
7 fund; and amending the 2013/2014 Biennial Budget
8 Ordinance, Ordinance 17476, Section 135, as amended, and
9 Attachment G, as amended, and Section 136, as amended,
10 and, Attachment H, as amended."
11

12 **EFFECT: Amends the title to include an appropriation to the county road**
13 **construction fund.**