

FISCAL NOTE

Ordinance/Motion: FY14 2nd Supplemental Omnibus

Title: Medicaid Expansion

Requesting Agency: MENTAL HEALTH (EN_A92400)

This is an increase in mental health Medicaid revenues and expenditures to account for the expansion of Medicaid eligibility under the Affordable Care Act. Beginning in 2014, many more King County residents qualify for Medicaid, and the number of Medicaid-eligible individuals seeking mental health treatment will increase by a similar proportion. The State will pay the King County Regional Support Network (RSN) approximately \$40 million more in Medicaid funding in 2014 than in previous years. In turn, the RSN will pay its providers a similar additional amount, primarily for more mental health outpatient treatment services.

	FY14	FY15	FY16	FY17	FY18
REVENUES					
INTERGOVERNMENTAL PAYMENTS (R3380)	40,000,000	40,000,000	40,000,000	40,000,000	40,000,000
Total Revenue	40,000,000	40,000,000	40,000,000	40,000,000	40,000,000
EXPENDITURES					
SERVICES-OTHER CHARGES (53000)	40,000,000	40,000,000	40,000,000	40,000,000	40,000,000
Total Expenditure	40,000,000	40,000,000	40,000,000	40,000,000	40,000,000
Net Impact					

Notes

1. The \$40M estimate is based on the growth in individuals newly eligible for Medicaid (106,000 as of June 2014) and a blended average per-member/per-month reimbursement rate of \$40.