

Attachment A: Annual Capital Fund Budgets - dated August 15, 2014

		FY14	FY15	FY16	FY17	FY18	Total Six Year
	BLDG REPAIR/REPL SUBFUND						
000003951 - BLDG REPAIR/REPL SUBFUND	DES FMD BELLEVUE DC RELOCATION (1124146)	275,728					275,728
	BLDG REPAIR/REPL SUBFUND Total	275,728					0
							275,728
Total CIP Funds		275,728					275,728