

Fiscal Note

This is a net zero budget request reallocation of CFT program appropriation recommended by the CFT Citizens Committee.

Page:CONSERV FUTURES SUB-FUND

Fund: 000003151 - CONSERV FUTURES SUB-FUND					
	FY14	FY15	FY16	FY17	FY18
REVENUES					
EXPENDITURES					
WLCF FPP-VAN HOOF DAIRY (1047346)	-43,000				
WLCF ISSAQUAH CREEK PRTCTN (1047347)	180,000				
WLCF SHADOW LAKE BDG (1047155)	100,000				
WLCF BASS/BEAVER PLUM CREEK (1112176)	10,877				
WLCF FPP MURRAY FARM (1112179)	-87,000				
WLCF COUG-SQUAK CORIDR ADD (1047196)	180,583				
WLCF COUGAR MTN PRK-PRECPC (1047203)	-384,000				
WLCF KENT CFL (1047222)	-73,000				
WLCF BTH-FRS FMLY LLC-N CK (1047239)	305,000				
WLCF BTH-WLLMS PROP-SM RVR (1047240)	-305,000				
WLCF AUB-CHUCK PERRY PROP (1047243)	-100,000				
WLCF PAC-HATCH HABITAT (1047250)	-15,000				
WLCF KC TDR Active Farmland (1116223)	43,000				
WLCF KC Duthie Hill Inholding (1116225)	50,000				
WLCF KC Wetland 14 (1116241)	-38,583				
WLCF KC Bass Lake Inholding (1116242)	-10,877				
WLCF AUB Les Gove Park Exp (1122033)	100,000				
WLCF KC Dairies in King Co/TDR (1122057)	87,000				
Total Expenditures	0				
Net Impact	0				