

FISCAL NOTE

Ordinance/Motion: FY14 1st Supplemental Omnibus

Title: Reappropriation

Requesting Agency: ADULT AND JUVENILE DETENTION CX (EN_A91000)

Per the 2013 Adopted Budget Ordinance 17476, \$150,000 was included in the Children and Family Services appropriation for post-incarceration education programs identified by DAJD in response to Proviso 3. DAJD's proviso response and programs were accepted by Council and funds were transferred in December 2013. Contracts are in place and some supplies have been purchased. Program services have started. This

| | FY14 | FY15 | FY16 | FY17 | FY18 |
|--------------------------------|-----------------|------|------|------|------|
| REVENUES | | | | | |
| | | | | | |
| EXPENDITURES | | | | | |
| | | | | | |
| SUPPLIES (52000) | 76,225 | | | | |
| SERVICES-OTHER CHARGES (53000) | 40,000 | | | | |
| CONTINGENCIES (59800) | | | | | |
| Total Expenditure | 116,225 | | | | |
| | | | | | |
| Net Impact | -116,225 | | | | |

Notes