

# FISCAL NOTE

**Ordinance/Motion: FY14 1st Supplemental Omnibus**

**Title: General Fund Support**

**Requesting Agency: PUB HEALTH AND EMERG SERVICES (EN\_A69600)**

This General Fund contribution supports Public Health facility costs and is backed by a reserve in the General Fund financial plan.

	<b>FY14</b>	<b>FY15</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>
<b>REVENUES</b>					
<b>EXPENDITURES</b>					
INTRAGOVERNMENTAL CONTRIBUTIONS (58000)	2,000,000				
<b>Total Expenditure</b>	<b>2,000,000</b>				
<b>Net Impact</b>	<b>-2,000,000</b>				

**Notes**