

FISCAL NOTE

Ordinance/Motion: FY14 1st Supplemental Omnibus

Title: Reappropriation

Requesting Agency: OMBUDSMAN TAX ADVISOR (EN_A05000)

Reappropriate funds from 2013 to pay for retirement/sick leave/vacation accruals for long term employee retirement.

	FY14	FY15	FY16	FY17	FY18
REVENUES					
EXPENDITURES					
WAGES AND BENEFITS (51000)	55,000				
Total Expenditure	55,000				
Net Impact	-55,000				

Notes