

KING COUNTY

1200 King County Courthouse 516 Third Avenue Seattle, WA 98104

Signature Report

November 9, 2011

Ordinance 17227

	Proposed No. 2011-0400.2 Sponsors Patterson and Phillips
1	AN ORDINANCE making a supplemental appropriation of
2	\$10,034,592 to several general fund agencies and
3	\$7,190,592 to several non-general fund agencies in 2011
4	for capital expenditures backed by revenue from the sale of
5	the north lot of the Kingdome; and amending the 2011
6	Budget Ordinance, Ordinance 16984, Sections 40, 42, 46,
7	72, 86, and 120, as amended, and Attachment B, as
8	amended.
9	BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:
10	SECTION 1. From the general fund there is hereby appropriated a total of
11	\$10,034,592 to several general fund agencies.
12	From several non-general funds there is hereby appropriated a total of \$7,190,592
13	to several non-general fund agencies, amending the 2011 Budget Ordinance, Ordinance
14	16984.
15	SECTION 2. Ordinance 16984, Section 40, as amended, is hereby amended by
16	adding thereto and inserting therein the following:
17	<u>INTERNAL SUPPORT</u> - From the general fund there is hereby appropriated to:
18	Internal Support \$1,011,000

19	SECTION 3. Ordinance 16984, Section 42, as amended, is hereby amended by
20	adding thereto and inserting therein the following:
21	HUMAN SERVICES GF TRANSFERS - From the general fund there is hereby
22	appropriated to:
23	Human Services gf transfers \$200,000
24	SECTION 4. Ordinance 16984, Section 46, as amended, is hereby amended by
25	adding thereto and inserting therein the following:
26	CIP GF TRANSFERS - From the general fund there is hereby appropriated to:
27	CIP gf transfers \$8,823,592
28	SECTION 5. Ordinance 16984, Section 72, as amended, is hereby amended by
29	adding thereto and inserting therein the following:
30	CULTURAL DEVELOPMENT AUTHORITY - From the arts and cultural
31	development fund there is hereby appropriated to:
32	Cultural development authority \$1,011,000
33	SECTION 6. Ordinance 16984, Section 86, as amended, is hereby amended by
34	adding thereto and inserting therein the following:
35	CHILDREN AND FAMILY SERVICES COMMUNITY SERVICES -
36	OPERATING - From the children and family services fund there is hereby appropriated
37	to:
38	Children and family services community services - operating \$200,000
39	SECTION 7. Ordinance 16984, Section 120, as amended, is hereby amended by
40	adding thereto and inserting therein the following:
41	CAPITAL IMPROVEMENT PROGRAM - From the several capital

42	impro	vement project funds there are hereby appropriated and authorized	l to be disbursed	
43	the following amounts for the specific projects identified in Attachment A to this			
44	ordinance.			
45	Fund	Fund Name	2011	
46	3951	BUILDING REPAIR & REPLACEMENT	\$93,587	
47	3771	OIRM CAPITAL PROJECTS	\$2,386,005	
48	3220	HOUSING OPPORTUNITY FUND	\$3,500,000	
49		TOTAL GENERAL CIP	\$5,979,592	
50		SECTION 8. Attachment A of this ordinance hereby amends At	tachment B to	

- Ordinance 16984, as amended, by adding thereto and inserting therein the projects listed
- 52 in Attachment A to this ordinance.

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Ordinance 17227 was introduced on 10/3/2011 and passed as amended by the Metropolitan King County Council on 11/9/2011, by the following vote:

Yes: 9 - Mr. Phillips, Mr. von Reichbauer, Mr. Gossett, Ms. Hague, Ms. Patterson, Ms. Lambert, Mr. Ferguson, Mr. Dunn and Mr.

McDermott

No: 0

Excused: 0

KING COUNTY COUNCIL KING COUNTY, WASHINGTON

Larry Gossett, Chair

ATTEST:

Rusuer

Anne Noris, Clerk of the Council

APPROVED this 18 day of November 2011.

Dow Constantine, County Executive

Attachments: A. General Government Capital Improvement Program (11/09/11)

Attachment A: General Government Capital Improvement Program (11/09/11)

3220/Housing Opportunity Fund 322200 Housing Projects Total Fund 3220 3771/KCIT Capital Projects 3771/KCIT Capital Projects 377128 DAJD ComCor Technology Stabilization Project 377252 DJA Electronic Court System Replacement 2,233,005 Total Fund 3771 3954/Ruilding Renair & Replacement			otal
3220 3220 Cor Technology Stabilization Project anic Court System Replacement 3771	2013	15 2016	2011 - 2016
Fund 3220 ComCor Technology Stabilization Project electronic Court System Replacement Fund 3771			
Fund 3220 ComCor Technology Stabilization Project electronic Court System Replacement Fund 3771			\$3,500,000
ComCor Technology Stabilization Project electronic Court System Replacement Fund 3771			\$3,500,000
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echnology Stabilization Project Sourt System Replacement			
Sourt System Replacement			\$153,000
			\$2,233,005
3951/Building Renair & Renlacement			\$2,386,005
3051/Building Renair & Renlacement			
395770 North Lot Project Management 93,587			\$93,587
Total Fund 3951 93,587			93,587

Total Attachment A: General Government

5,979,592

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