

King County Flood Control District

2023 Reallocated Operating Budget Attachment C

May 11, 2023

	2023 Approved	2022 Carryover	2023 Revised	Comments
Annual Maintenance	\$2,836,298		\$2,836,298	
Flood Hazards Plan, Grants, Outreach	\$982,429	\$254,000	\$1,236,429	Carryover expenditure authority for the Flood Plan Update.
Flood Hazard Studies, Maps, Technical Services	\$2,786,712		\$2,786,712	
Flood Preparation, Flood Warning Center	1,291,336		\$1,291,336	
Program Management, Supervision, Finance, Budget	\$2,006,077		\$2,006,077	
Program Implementation	\$2,015,876		\$2,015,876	
Overhead / Central Costs*	3,889,428		\$3,889,428	
Total	\$15,808,156	\$254,000	\$16,062,156	

* A portion of these overhead costs are reimbursed by the capital fund for staff time loaned out to capital projects.