September 2022

## Conservation Futures Advisory Committee 2023 CFT and Parks Levy Funding Recommendations

Shading indicates projects covered in briefing PowerPoint

Projects Located In Cities			CONSERVATION FUTURES				PARKS LEVY		тс			
Agency/ Location	Project Name	Match Waiver Recommended	CFT Requested	Total CFT Recommended	CFT Annual Recommended	CFT Bond Recommended	PL Requested	PL Recommended	Total Requested	Total Recommended	Acres in Scope*	CD
Burien	Lakeview Park Acquisition	Yes	\$1,844,250	\$1,844,250	\$0	\$1,844,250	\$0	\$0	\$1,844,250	\$1,844,250	4	8
Federal Way	Hylebos Creek Conservation Property	No	\$1,500,000	\$1,500,000	\$600,000	\$900,000	\$0	\$0	\$1,500,000	\$1,500,000	8	7
GROW Northwest (in Shoreline)	Ching Community Gardens	Yes	\$1,232,000	\$1,232,000	\$1,232,000	\$0	\$0	\$0	\$1,232,000	\$1,232,000	1	1
Issaquah	Weymouth Acquisition - Issaquah Creek Waterways	-	\$530,000	\$530,000	\$0	\$530,000	\$0	\$0	\$530,000	\$530,000	20	3
Kent	Clark Lake Park - Ruth Acquisition	-	\$2,000,000	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$2,000,000	\$2,000,000	16	5
SeaTac	Bow Lake Springs Wetland Park	Yes	\$630,000	\$630,000	\$0	\$630,000	\$0	\$0	\$630,000	\$630,000	3	5
Seattle	Bitter Lake Playfield Addition	Yes	\$2,400,000	\$2,400,000	\$0	\$2,400,000	\$0	\$0	\$2,400,000	\$2,400,000	4	4
Seattle	Cheasty Greenspace - Mt. Baker	-	\$500,000	\$500,000	\$500,000	\$0	\$0	\$0	\$500,000	\$500,000	2	2
Seattle	Taylor Creek Headwaters	-	\$100,000	\$100,000	\$100,000	\$0	\$0	\$0	\$100,000	\$100,000	1	2
Seattle	Willow Creek Natural Area	-	\$125,000	\$125,000	\$125,000	\$0	\$0	\$0	\$125,000	\$125,000	1	1
Shoreline	192nd Hemlock Open Space Acquisition	Yes	\$2,003,500	\$2,003,500	\$2,003,500	\$0	\$0	\$0	\$2,003,500	\$2,003,500	1	1
Shoreline	Rotary Park Acquisition I	-	\$3,281,421	\$3,281,421	\$740,000	\$2,541,421	\$0	\$0	\$3,281,421	\$3,281,421	1	1
Shoreline	Twin Ponds I	-	\$1,135,505	\$0	\$0	\$0	\$0	\$0	\$1,135,505	\$0	0	1
Washington Farmland Trust (in Tukwila)	Deutsch Urban Farm	-	\$538,000	\$538,000	\$0	\$538,000	\$0	\$0	\$538,000	\$538,000	6	2
14 PROJECTS	Subtotal - Projects in Cities		\$17,819,676	\$16,684,171	\$5,300,500	\$11,383,671	\$0	\$0	\$17,819,676	\$16,684,171	65	

\* "Acres in Scope": Acres listed above are the total acres eligible for acquisition within the project scope. Many projects, particularly King County projects, are multiple-parcel/multiple-year efforts. Not all of the acreage will be purchased in one year, but partial progress can be made. Partial funding awards typically result in fewer acres acquired than listed above. Please see the Committee's report for project-specific discussions and details.

King County Council Briefing

## Conservation Futures Advisory Committee 2023 CFT and Parks Levy Funding Recommendations

September 2022

Projects Located in Unincorporated King County			CONSERVATION FUTURES				PARF	KS LEVY	то	DTALS		
Agency/ Location	Project Name	Match Waiver Recommended	CFT Requested	Total CFT Recommended	CFT Annual Recommended	CFT Bond Recommended	PL Requested	PL Recommended	Total Requested	Total Recommended	Acres in Scope*	CD
KC-WRIA 7	Middle Fork Snoqualmie Natural Area	-	\$415,000	\$415,000	\$415,000	\$0	\$415,000	\$415,000	\$830,000	\$830,000	50	3
KC-WRIA 7	Mitchell Hill Forest	-	\$687,500	\$687,500	\$0	\$687,500	\$687,500	\$687,500	\$1,375,000	\$1,375,000	56	3
KC-WRIA 7	Three Forks Natural Area Additions	-	\$400,000	\$400,000	\$400,000	\$0	\$0	\$0	\$400,000	\$400,000	17	3
KC-WRIA 8	Bear Creek Conservation Paradise Lake	-	\$900,000	\$800,000	\$0	\$800,000	\$900,000	\$800,000	\$1,800,000	\$1,600,000	79	3
KC-WRIA 8	Cascade Mountains Gateway Project	-	\$230,000	\$230,000	\$0	\$230,000	\$255,000	\$255,000	\$485,000	\$485,000	7	3
KC-WRIA 8	East Fork Issaquah Creek Restoration	-	\$600,000	\$600,000	\$600,000	\$0	\$600,000	\$600,000	\$1,200,000	\$1,200,000	14	3
KC-WRIA 8	Evans Creek Conservation Corridor and Agricultural Easements	-	\$1,000,000	\$770,000	\$0	\$770,000	\$1,000,000	\$770,000	\$2,000,000	\$1,540,000	47	3
KC-WRIA 8	Evans Creek Nelson (Gunshy) Acquisition	-	\$3,000,000	\$3,000,000	\$3,000,000	\$0	\$1,250,000	\$1,250,000	\$4,250,000	\$4,250,000	107	3
KC-WRIA 9	Black Diamond Open Space	-	\$1,430,000	\$1,430,000	\$0	\$1,430,000	\$1,460,000	\$1,460,000	\$2,890,000	\$2,890,000	153	9
KC-WRIA 9	Green River Gorge - Deep Lake	-	\$2,380,000	\$1,500,000	\$0	\$1,500,000	\$1,380,000	\$500,000	\$3,760,000	\$2,000,000	91	9
KC-WRIA 9	Green River/Newaukum Creek	-	\$2,700,000	\$2,310,613	\$1,500,000	\$810,613	\$2,700,000	\$2,310,613	\$5,400,000	\$4,621,226	174	9
KC-WRIA 9	Keevie Lake	-	\$290,000	\$290,000	\$0	\$290,000	\$95,000	\$95,000	\$385,000	\$385,000	170	9
KC-WRIA 9	North Green River Acquisitions	-	\$610,625	\$610,625	\$0	\$610,625	\$610,625	\$610,625	\$1,221,250	\$1,221,250	19	7
KC-WRIA 9	Skyway - West Hill Urban Additions - KCHA	Yes	\$1,125,000	\$1,125,000	\$1,125,000	\$0	\$0	\$0	\$1,125,000	\$1,125,000	3	2
KC-WRIA 9	Soos Creek	-	\$1,450,000	\$1,200,000	\$202,500	\$997,500	\$1,450,000	\$1,200,000	\$2,900,000	\$2,400,000	33	5,9
KC-WRIA 9	Soos Creek Park / Molasses Creek	-	\$297,000	\$297,000	\$30,000	\$267,000	\$297,000	\$297,000	\$594,000	\$594,000	27	9
KC-WRIA 9	Sweeney Pond	-	\$1,050,000	\$1,050,000	\$50,000	\$1,000,000	\$1,050,000	\$1,050,000	\$2,100,000	\$2,100,000	135	9
KC-Vashon	Island Center Forest Additions	-	\$300,000	\$200,000	\$0	\$200,000	\$300,000	\$200,000	\$600,000	\$400,000	13	8
KC-Vashon	Manzanita Natural Area Additions	-	\$257,500	\$0	\$0	\$0	\$257,500	\$15,000	\$515,000	\$15,000	40	8
KC-Vashon	Neill Point Natural Area – Morningside Farm	-	\$395,000	\$395,000	\$0	\$395,000	\$395,000	\$395,000	\$790,000	\$790,000	37	8
KC-Vashon	Vashon Creeks and Estuaries	-	\$859,000	\$359,000	\$100,000	\$259,000	\$859,000	\$359,000	\$1,718,000	\$718,000	17	8
KC-Vashon	Vashon Marine Shoreline	-	\$1,966,000	\$1,966,000	\$466,000	\$1,500,000	\$1,596,000	\$1,596,000	\$3,562,000	\$3,562,000	32	8
KC-Farm	May Creek Farmland	-	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$500,000	\$500,000	106	9
23 PROJECTS	Subtotal - Projects in Unincorporated King County		\$22,842,625	\$20,135,738	\$7,888,500	\$12,247,238	\$17,557,625	\$14,865,738	\$40,400,250	\$35,001,476	1429	
37 Projects Total	TOTALS	\$40,662,301	\$36,819,909	\$13,189,000	\$23,630,909	\$17,557,625	\$14,865,738	\$58,219,926	\$51,685,647	1494	]	

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7 requests associated with Match Waiver Projects. 6 projects were determined to be "YES" for match waiver - one which also received a retroactive match waiver on \$1,000,000 in a past CFT award for the project.	CFT Requested	Total CFT Recommended	CFT Annual Recommended	CFT \$25M Bond Recommended		PL Recommended	Total Requested	Total Recommended	Acres in Scope (Recommend ed Projects)*	
Recommended CFT for Match Waiver Projects	\$10,734,750	\$9,234,750	\$4,360,500	\$4,874,250	N/A	N/A	\$10,734,750	\$9,234,750	14	1,2,4, 5,8