

Dow Constantine King County Executive 401 Fifth Avenue, Suite 800 Seattle, WA 98104-1818 206-263-9600 Fax 206-296-0194 TTY Relay: 711 www.kingcounty.gov

August 31, 2022

The Honorable Claudia Balducci Chair, King County Council Room 1200 C O U R T H O U S E

Dear Councilmember Balducci:

Pursuant to Ordinance 16959, I am pleased to transmit for your review and consideration an annual report containing the evaluation of the planning assumptions used by Department of Local Services, Permitting Division, to set its fixed fee dollar amounts for development of permits.

The principal finding documented in this report, which provides data from January through December 2021, is that the planning assumptions used to calculate fixed fee amounts have been largely accurate. Division timekeeping for the past 12 months validates this conclusion. Generally, average actual processing time for most permits was within one hour of the expected processing time. While no fee changes are recommended based on the findings contained in this report, the Permitting Division is evaluating the need for fee increases in response to inflationary pressures and the desire to improve overall efficiency in service delivery.

The work outlined in the enclosed report supports the King County Strategic Plan goal of efficient, accountable regional and local government. As an agency that is primarily funded by permit fees, accurately and transparently setting fixed fee amounts is vital to matching permit fee revenues with the cost of providing permitting services.

The preparation of this report required approximately eight staff hours to produce, costing approximately \$400.

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If your staff have any questions, please contact Jim Chan, Director, Permitting Division, Department of Local Services, at 206-477-0385.

Sincerely,

April Kithey for

Dow Constantine King County Executive

Enclosure

cc: King County Councilmembers <u>ATTN</u>: Stephanie Cirkovich, Chief of Staff Melani Pedroza, Clerk of the Council Shannon Braddock, Chief of Staff, Office of the Executive Karan Gill, Deputy Chief of Staff, Office of the Executive Mina Hashemi, Director, Council Relations, Office of the Executive John Taylor, Director, Department of Local Services (DLS) Jim Chan, Director, Permitting Division, DLS