



# KING COUNTY

1200 King County Courthouse  
516 Third Avenue  
Seattle, WA 98104

## Signature Report

### Ordinance 19490

**Proposed No.** 2022-0312.1

**Sponsors** Balducci

1 AN ORDINANCE making a net supplemental  
 2 appropriation of \$26,856,000 to various general fund  
 3 agencies, a net supplemental appropriation of \$32,642,000  
 4 to various non-general fund agencies; and amending the  
 5 2021-2022 Biennial Budget Ordinance, Ordinance 19210,  
 6 Sections 6, 7, 8, 9, 10, 11, 12, 15, 17, 18, 19, 20, 23, 24, 25,  
 7 26, 28, 29, 30, 31, 32, 33, 34, 36, 40, 48, 49, 50, 51, 55, 57,  
 8 58, 59, 60, 61, 63, 64, 65, 66, 67, 68, 69, 70, 76, 77, 78, 79,  
 9 81, 82, 83, 84, 85, 86, 87, 89, 90, 92, 94, 95, 96, 98, 99,  
 10 100, 102, 103, 105, 106, 107, 114, 115, 117, 118, 119, 120  
 11 and 122, as amended, and Ordinance 19364, Section 100,  
 12 as amended.

13 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

14 SECTION 1. Ordinance 19210, Section 6, as amended, is hereby amended as  
 15 follows:

16 COUNCIL ADMINISTRATION - From the general fund there is hereby  
 17 appropriated to:

18 Council administration	\$604,000
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19 SECTION 2. Ordinance 19210, Section 7, as amended, is hereby amended as  
 20 follows:



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43 OFFICE OF LAW ENFORCEMENT OVERSIGHT - From the general fund

44 there is hereby appropriated to:

45 Office of law enforcement oversight \$40,000

46 SECTION 8. Ordinance 19210, Section 15, as amended, is hereby amended as

47 follows:

48 OFFICE OF ECONOMIC AND FINANCIAL ANALYSIS - From the general

49 fund there is hereby appropriated to:

50 Office of economic and financial analysis \$21,000

51 SECTION 9. Ordinance 19210, Section 17, as amended, is hereby amended as

52 follows:

53 OFFICE OF THE EXECUTIVE - From the general fund there is hereby

54 appropriated to:

55 Office of the executive \$262,000

56 SECTION 10. Ordinance 19210, Section 18, as amended, is hereby amended as

57 follows:

58 OFFICE OF PERFORMANCE, STRATEGY AND BUDGET - From the general

59 fund there is hereby appropriated to:

60 Office of performance, strategy and budget \$562,000

61 SECTION 11. Ordinance 19210, Section 19, as amended, is hereby amended as

62 follows:

63 OFFICE OF EQUITY AND SOCIAL JUSTICE - From the general fund there is

64 hereby appropriated to:

65 Office of equity and social justice \$107,000

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89 Office of labor relations \$66,000

90 SECTION 17. Ordinance 19210, Section 28, as amended, is hereby amended as

91 follows:

92 REAL ESTATE SERVICES - From the general fund there is hereby appropriated

93 to:

94 Real estate services \$143,000

95 SECTION 18. Ordinance 19210, Section 29, as amended, is hereby amended as

96 follows:

97 RECORDS AND LICENSING SERVICES - From the general fund there is

98 hereby appropriated to:

99 Records and licensing services \$532,000

100 SECTION 19. Ordinance 19210, Section 30, as amended, is hereby amended as

101 follows:

102 PROSECUTING ATTORNEY - From the general fund there is hereby

103 appropriated to:

104 Prosecuting attorney \$5,456,000

105 SECTION 20. Ordinance 19210, Section 31, as amended, is hereby amended as

106 follows:

107 SUPERIOR COURT - From the general fund there is hereby appropriated to:

108 Superior court \$1,918,000

109 SECTION 21. Ordinance 19210, Section 32, as amended, is hereby amended as

110 follows:

111 DISTRICT COURT - From the general fund there is hereby appropriated to:

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112 District court \$516,000

113 SECTION 22. Ordinance 19210, Section 33, as amended, is hereby amended as

114 follows:

115 ELECTIONS - From the general fund there is hereby appropriated to:

116 Elections \$932,000

117 SECTION 23. Ordinance 19210, Section 34, as amended, is hereby amended as

118 follows:

119 JUDICIAL ADMINISTRATION - From the general fund there is hereby

120 appropriated to:

121 Judicial administration \$1,476,000

122 SECTION 24. Ordinance 19210, Section 36, as amended, is hereby amended as

123 follows:

124 BOUNDARY REVIEW BOARD - From the general fund there is hereby

125 appropriated to:

126 Boundary review board \$21,000

127 SECTION 25. Ordinance 19210, Section 40, as amended, is hereby amended as

128 follows:

129 ASSESSMENTS - From the general fund there is hereby appropriated to:

130 Assessments \$1,661,000

131 SECTION 26. Ordinance 19210, Section 48, as amended, is hereby amended as

132 follows:

133 JAIL HEALTH SERVICES - From the general fund there is hereby appropriated

134 to:

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135 Jail health services \$562,000

136 SECTION 27. Ordinance 19210, Section 49, as amended, is hereby amended as

137 follows:

138 MEDICAL EXAMINER - From the general fund there is hereby appropriated to:

139 Medical examiner \$362,000

140 SECTION 28. Ordinance 19210, Section 50, as amended, is hereby amended as

141 follows:

142 ADULT AND JUVENILE DETENTION - From the general fund there is hereby

143 appropriated to:

144 Adult and juvenile detention \$4,648,000

145 SECTION 29. Ordinance 19210, Section 51, as amended, is hereby amended as

146 follows:

147 PUBLIC DEFENSE - From the general fund there is hereby appropriated to:

148 Public defense \$3,219,000

149 SECTION 30. Ordinance 19210, Section 55, as amended, is hereby amended as

150 follows:

151 ROADS - From the roads operating fund there is hereby appropriated to:

152 Roads \$3,127,000

153 SECTION 31. Ordinance 19210, Section 57, as amended, is hereby amended as

154 follows:

155 SOLID WASTE POSTCLOSURE LANDFILL MAINTENANCE - From the

156 solid waste postclosure landfill maintenance fund there is hereby appropriated to:

157 Solid waste postclosure landfill maintenance \$4,000

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158            SECTION 32. Ordinance 19210, Section 58, as amended, is hereby amended as  
159 follows:

160            VETERANS SERVICES - From the veterans services levy fund there is hereby  
161 appropriated to:

Veterans services	\$6,000
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163            SECTION 33. Ordinance 19210, Section 59, as amended, is hereby amended as  
164 follows:

165            DEVELOPMENTAL DISABILITIES - From the developmental disabilities fund  
166 there is hereby appropriated to:

Developmental disabilities	\$271,000
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168            SECTION 34. Ordinance 19210, Section 60, as amended, is hereby amended as  
169 follows:

170            COMMUNITY AND HUMAN SERVICES ADMINISTRATION - From the  
171 department of community and human services administration fund there is hereby

172 appropriated to:

Community and human services administration	\$618,000
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174            SECTION 35. Ordinance 19210, Section 61, as amended, is hereby amended as  
175 follows:

176            RECORDER'S OPERATION AND MAINTENANCE - From the recorder's  
177 operation and maintenance fund there is hereby appropriated to:

Recorder's operation and maintenance	\$47,000
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179            SECTION 36. Ordinance 19210, Section 63, as amended, is hereby amended as  
180 follows:

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181 BEHAVIORAL HEALTH AND RECOVERY DIVISION - BEHAVIORAL

182 HEALTH - From the behavioral health fund there is hereby appropriated to:

183 Behavioral health and recovery division - behavioral health \$1,313,000

184 SECTION 37. Ordinance 19210, Section 64, as amended, is hereby amended as

185 follows:

186 JUDICIAL ADMINISTRATION MENTAL ILLNESS AND DRUG

187 DEPENDENCY - From the mental illness and drug dependency fund there is hereby

188 appropriated to:

189 Judicial administration mental illness and drug dependency \$58,000

190 SECTION 38. Ordinance 19210, Section 65, as amended, is hereby amended as

191 follows:

192 PROSECUTING ATTORNEY MENTAL ILLNESS AND DRUG

193 DEPENDENCY - From the mental illness and drug dependency fund there is hereby

194 appropriated to:

195 Prosecuting attorney mental illness and drug dependency \$70,000

196 SECTION 39. Ordinance 19210, Section 66, as amended, is hereby amended as

197 follows:

198 SUPERIOR COURT MENTAL ILLNESS AND DRUG DEPENDENCY - From

199 the mental illness and drug dependency fund there is hereby appropriated to:

200 Superior court mental illness and drug dependency \$133,000

201 SECTION 40. Ordinance 19210, Section 67, as amended, is hereby amended as

202 follows:

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203 PUBLIC DEFENDER MENTAL ILLNESS AND DRUG DEPENDENCY -

204 From the mental illness and drug dependency fund there is hereby appropriated to:

205 Public defender mental illness and drug dependency \$67,000

206 SECTION 41. Ordinance 19210, Section 68, as amended, is hereby amended as

207 follows:

208 DISTRICT COURT MENTAL ILLNESS AND DRUG DEPENDENCY - From

209 the mental illness and drug dependency fund there is hereby appropriated to:

210 District court mental illness and drug dependency \$16,000

211 SECTION 42. Ordinance 19210, Section 69, as amended, is hereby amended as

212 follows:

213 MENTAL ILLNESS AND DRUG DEPENDENCY FUND - From the mental

214 illness and drug dependency fund there is hereby appropriated to:

215 Mental illness and drug dependency fund \$121,000

216 SECTION 43. Ordinance 19210, Section 70, as amended, is hereby amended as

217 follows:

218 VETERANS SENIORS AND HUMAN SERVICES LEVY - From the veterans

219 seniors and human services levy fund there is hereby appropriated to:

220 Veterans seniors and human services levy \$244,000

221 SECTION 44. Ordinance 19210, Section 76, as amended, is hereby amended as

222 follows:

223 EMERGENCY MEDICAL SERVICES - From the emergency medical services

224 fund there is hereby appropriated to:

225 Emergency medical services \$73,000

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226            SECTION 45. Ordinance 19210, Section 77, as amended, is hereby amended as  
227 follows:

228            WATER AND LAND RESOURCES SHARED SERVICES - From the water and  
229 land resources shared services fund there is hereby appropriated to:

230            Water and land resources shared services                                 \$1,215,000

231            SECTION 46. Ordinance 19210, Section 78, as amended, is hereby amended as  
232 follows:

233            SURFACE WATER MANAGEMENT LOCAL DRAINAGE SERVICES - From  
234 the surface water management fund there is hereby appropriated to:

235            Surface water management local drainage services                                 \$940,000

236            SECTION 47. Ordinance 19210, Section 79, as amended, is hereby amended as  
237 follows:

238            AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM - From the  
239 automated fingerprint identification system fund there is hereby appropriated to:

240            Automated fingerprint identification system                                 \$620,000

241            SECTION 48. Ordinance 19210, Section 81, as amended, is hereby amended as  
242 follows:

243            YOUTH SPORTS FACILITIES GRANTS - From the youth and amateur sports  
244 fund there is hereby appropriated to:

245            Youth sports facilities grants     \$23,000

246            SECTION 49. Ordinance 19210, Section 82, as amended, is hereby amended as  
247 follows:





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293 HISTORIC PRESERVATION PROGRAM - From the historical preservation and  
294 historical programs fund there is hereby appropriated to:

295 Historic preservation program \$28,000

296 SECTION 59. Ordinance 19210, Section 95, as amended, is hereby amended as  
297 follows:

298 BEST STARTS FOR KIDS - From the best starts for kids fund there is hereby  
299 appropriated to:

300 Best starts for kids \$96,000

301 SECTION 60. Ordinance 19210, Section 96, as amended, is hereby amended as  
302 follows:

303 KING COUNTY PUGET SOUND TAXPAYER ACCOUNTABILITY  
304 ACCOUNT - From the King County Puget Sound Taxpayer Accountability Account  
305 fund there is hereby appropriated to:

306 King County Puget Sound taxpayer accountability account \$19,000

307 SECTION 61. Ordinance 19210, Section 98, as amended, is hereby amended as  
308 follows:

309 KING COUNTY FLOOD CONTROL CONTRACT - From the flood control  
310 operating contract fund there is hereby appropriated to:

311 King County flood control contract \$523,000

312 SECTION 62. Ordinance 19210, Section 99, as amended, is hereby amended as  
313 follows:

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314 DEPARTMENT OF NATURAL RESOURCES AND PARKS

315 ADMINISTRATION - From the department of natural resources and parks

316 administration fund there is hereby appropriated to:

317 Department of natural resources and parks administration \$244,000

318 SECTION 63. Ordinance 19210, Section 100, as amended, is hereby amended as

319 follows:

320 PUBLIC HEALTH - From the public health fund there is hereby appropriated to:

321 Public health \$7,195,000

322 SECTION 64. Ordinance 19210, Section 102, as amended, is hereby amended as

323 follows:

324 ENVIRONMENTAL HEALTH - From the environmental health fund there is

325 hereby appropriated to:

326 Environmental health \$1,346,000

327 SECTION 65. Ordinance 19210, Section 103, as amended, is hereby amended as

328 follows:

329 PUBLIC HEALTH ADMINISTRATION - From the public health administration

330 fund there is hereby appropriated to:

331 Public health administration \$568,000

332 SECTION 66. Ordinance 19210, Section 105, as amended, is hereby amended as

333 follows:

334 EMPLOYMENT AND EDUCATION RESOURCES - From the employment and

335 education fund there is hereby appropriated to:

336 Employment and education resources \$381,000

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337 SECTION 67. Ordinance 19210, Section 106, as amended, is hereby amended as  
338 follows:

339 HOUSING AND COMMUNITY DEVELOPMENT - From the housing and  
340 community development fund there is hereby appropriated to:

341	Housing and community development	\$536,000
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342 SECTION 68. Ordinance 19210, Section 107, as amended, is hereby amended as  
343 follows:

344 SOLID WASTE - From the solid waste operating fund there is hereby  
345 appropriated to:

346	Solid waste	\$3,562,000
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347 SECTION 69. Ordinance 19210, Section 114, as amended, is hereby amended as  
348 follows:

349 SAFETY AND CLAIMS MANAGEMENT - From the self insurance reserve  
350 fund there is hereby appropriated to:

351	Safety and claims management	\$167,000
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352 SECTION 70. Ordinance 19210, Section 115, as amended, is hereby amended as  
353 follows:

354 FINANCE AND BUSINESS OPERATIONS - From the financial management  
355 services fund there is hereby appropriated to:

356	Finance and business operations	\$982,000
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357 SECTION 71. Ordinance 19210, Section 117, as amended, is hereby amended as  
358 follows:







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 claudia.balducci@kingcounty.gov  
 Council Chair  
 King County General (ITD)  
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You may contact us to let us know of your changes as to how we may contact you electronically, to request paper copies of certain information from us, and to withdraw your prior consent to receive notices and disclosures electronically as follows:

To contact us by email send messages to: bob.johnson@kingcounty.gov

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To let us know of a change in your e-mail address where we should send notices and disclosures electronically to you, you must send an email message to us at bob.johnson@kingcounty.gov and in the body of such request you must state: your previous e-mail address, your new e-mail address. We do not require any other information from you to change your email address..

In addition, you must notify DocuSign, Inc. to arrange for your new email address to be reflected in your DocuSign account by following the process for changing e-mail in the DocuSign system.

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To request delivery from us of paper copies of the notices and disclosures previously provided by us to you electronically, you must send us an e-mail to bob.johnson@kingcounty.gov and in the body of such request you must state your e-mail address, full name, US Postal address, and telephone number. We will bill you for any fees at that time, if any.

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**Required hardware and software**

Operating Systems:	Windows® 2000, Windows® XP, Windows Vista®; Mac OS® X
Browsers:	Final release versions of Internet Explorer® 6.0 or above (Windows only); Mozilla Firefox 2.0 or above (Windows and Mac); Safari™ 3.0 or above (Mac only)
PDF Reader:	Acrobat® or similar software may be required to view and print PDF files
Screen Resolution:	800 x 600 minimum

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