

42 and the actions taken by King County leaders and public health - Seattle & King County
43 to respond to the coronavirus disease 2019 pandemic and limit the spread of the virus.
44 During contract negotiations, the executive may negotiate access to public health and
45 executive branch leaders in order to prioritize the ongoing pandemic response. The
46 analysis should be conducted by graduate students using publicly available data and
47 resources and commence in January 2021.

48 ER2 EXPENDITURE RESTRICTION:

49 Of this appropriation, \$200,000 shall be expended or encumbered solely to
50 contract with the Pike Place Market Preservation and Development Authority for the
51 Alaskan Way and Western Access Improvements Elevator Replacement Project.

52 ER4 EXPENDITURE RESTRICTION:

53 Of this appropriation, \$20,000,000 shall be expended or encumbered solely for a
54 relief program, administered by the office of performance, strategy and budget, to
55 provide grants to arts, culture, heritage and science organizations that shall include, but
56 not be limited to, independent live music venues, independent theaters and organizations
57 that provide facilities for after-school programs. The program shall include, but not be
58 limited to, the following requirements:

59 A. For grants that shall support projects to prepare facilities for reopening and
60 financial assistance due to business interruptions from fewer attendees and fewer events
61 due to the COVID-19 pandemic, grant amounts shall be based on the number of attendees
62 and number of events during pre-COVID-19 pandemic levels compared to estimated
63 number of attendees of future events and estimated number of future events;

64 B. Grants shall not support projects and financial assistance before the adoption
65 of Ordinance 19289;

66 C. The office of performance, strategy and budget shall implement strategies to
67 ensure that the moneys encumbered in this Expenditure Restriction ER4 are awarded
68 broadly to as many organizations as feasible and also be available to smaller
69 organizations that may not have access to or have the resources to apply to state and
70 federal COVID-19 relief assistance; and

71 D. The office of performance, strategy and budget shall establish a mechanism to
72 incorporate feedback from all nine councilmembers before awarding grants.

73 ER5 EXPENDITURE RESTRICTION:

74 Of this appropriation, \$500,000 shall be expended or encumbered solely to
75 contract with an organization that serves as a convener with entities located in the city of
76 Seattle's downtown area and provides cleaning, safety, concierge and outreach services
77 throughout the city of Seattle's downtown area. The contract shall support economic
78 recovery activities in response to the COVID-19 pandemic in the city of Seattle's
79 downtown area.

80 ER6 EXPENDITURE RESTRICTION:

81 Of this appropriation, \$50,000 shall be expended or encumbered solely to issue a
82 request for proposals, and to manage and pay a contractor to conduct a study using arial
83 technology to estimate fugitive landfill emissions from the Cedar Hills regional landfill in
84 accordance with priority action GHG 3.20.4 in the King County 2020 Strategic Climate
85 Action Plan, which was adopted by Motion 15866.

86 ER7 EXPENDITURE RESTRICTION:

87 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
88 with Crime Stoppers of Puget Sound to provide up to a \$50,000 reward to any person or
89 persons providing information leading to the arrest and conviction of the person or
90 persons responsible for the hit-and-run death of county employee Michael Colmant,
91 consistent with applicable state law.

92 ER8 EXPENDITURE RESTRICTION:

93 Of this appropriation, \$250,000 shall be expended or encumbered solely to
94 contract with a nonprofit organization that collects, tests and distributes blood to hospitals
95 in the county. The contract shall support efforts to secure blood and related supplies,
96 which have declined due to the COVID-19 pandemic and support efforts to expand
97 awareness and participation in historically disadvantaged communities.

98 ER9 EXPENDITURE RESTRICTION:

99 Of this appropriation, \$160,000 shall be expended or encumbered solely to award
100 grants to cornea tissue donation transplant providers in King County for COVID-19-
101 related increased costs resulting from business interruptions and implementations of
102 COVID-19 mitigation measure to ensure continued tissue donation and recovery
103 operations.

104 ER10 EXPENDITURE RESTRICTION:

105 Of this appropriation, \$500,000 of general fund revenues shall be expended or
106 encumbered solely to contract with the Andy Hill Cancer Research Endowment (CARE)
107 Fund to address health disparities in King County that have been exacerbated due to the
108 COVID-19 pandemic and to establish a more equitable workforce in the health care
109 industry in King County. The appropriation encumbered in this Expenditure Restriction

110 ER10 shall also support a report written by the Andy Hill Cancer Research Endowment
111 (CARE) Fund, which shall include, but not be limited to, findings, recommendations and
112 next steps identified from the work completed as a result of the contract. The report
113 should be electronically filed with the clerk of the council no later than December 31,
114 2022, who shall retain an electronic copy and provide an electronic copy to all
115 councilmembers, the council chief of staff and the lead staff for the community, health
116 and housing services committee, or its successor.

117 ER11 EXPENDITURE RESTRICTION:

118 Of this appropriation, \$400,000 shall be expended or encumbered solely to
119 contract with the United Food and Commercial Workers International Union Local 21 to
120 develop a safety and health leader certificate program and to create and expand
121 apprenticeship opportunities in the grocery industry, particularly for workers that
122 historically have been disproportionately impacted by inequities and discrimination.

123 ER12 EXPENDITURE RESTRICTION:

124 Of this appropriation, \$500,000 shall be expended or encumbered solely to
125 ~~((match moneys appropriated by the city of Seattle and))~~ contract with Seattle Historic
126 Waterfront Association to support the operation of a waterfront shuttle in downtown
127 Seattle.

128 ER13 EXPENDITURE RESTRICTION:

129 Of this appropriation, \$250,000 shall be expended or encumbered solely to
130 support activities related to updating the county's Determinants of Equity report.

131 ER14 EXPENDITURE RESTRICTION:

132 Of this appropriation, \$800,000 shall be expended or encumbered solely to
133 contract with the Refugee Artisan Initiative to establish its new headquarters. The
134 contract may include terms to protect public funds in the event of the dissolution of the
135 Refugee Artisan Initiative or Refugee Artisan Initiative's future conversion out of
136 nonprofit status, or both.

137 P1 PROVIDED THAT:

138 Of this appropriation, \$400,000 shall not be expended or encumbered until the
139 executive transmits a fiscal sustainability plan for 2021 through 2031 for the
140 unincorporated area and a motion that should acknowledge receipt of the plan and a
141 motion acknowledging receipt of the plan is passed by the council. The motion should
142 reference the subject matter, the proviso's ordinance number, ordinance section and
143 proviso number in both the title and body of the motion.

144 The plan shall include, but not be limited to, the following:

145 A.1. A description and identification of all local services currently provided and
146 expected to be provided in 2021 through 2031 by the county in the unincorporated areas;
147 and

148 2. Analyses and recommendations of the appropriate levels of service from
149 2021 through 2031 for each local service identified;

150 B.1. A description of existing funding sources and expected revenues from each
151 funding source from 2021 through 2031 for each local service identified; and

152 2. An evaluation of whether existing and expected revenues from existing
153 funding sources is sufficient to support the appropriate levels of service from 2021
154 through 2031 for each local service identified;

155 C. Methods to fill any identified funding gap to achieve the appropriate levels of
156 service from 2021 through 2031 for each local service identified. The methods shall
157 ensure that the county has sufficient financial resources to provide the local services
158 identified in subsections A. and B. of this proviso. Methods to fill the funding gap in the
159 plan shall include, at a minimum:

- 160 1. Prioritizing the use of flexible sources of revenue to local service delivery;
- 161 2. Imposing funding sources authorized by state law that the county currently
162 does not use; and
- 163 3. Identifying policy, land use designation, zoning and code changes to support
164 tax revenue generation, such as increased neighborhood business or industrial zoned
165 areas; and

166 D. Identifying of a timeline, milestones, outcomes, performance measures and
167 reporting to the council, to achieve fiscal sustainability in the unincorporated areas for the
168 study period of 2021 through 2031.

169 The executive should electronically file the plan and motion required by this
170 proviso no later than December 1, 2021, with the clerk of the council, who shall retain an
171 electronic copy and provide an electronic copy to all councilmembers, the council chief
172 of staff and the lead staff for the local services committee, or its successor.

173 P2 PROVIDED FURTHER THAT:

174 Of this appropriation, \$200,000 shall not be expended or encumbered until the
175 executive transmits an implementation plan on the restorative community pathways
176 program that includes requirements specified in subsections A. through F. of this proviso
177 and an updated implementation plan on the restorative community pathways program that

178 includes requirements specified in subsection G. of this proviso, a motion that should
179 acknowledge receipt of the implementation plan, a motion that should acknowledge
180 receipt of the updated implementation plan and the motion acknowledging receipt of the
181 implementation plan and the motion acknowledging receipt of the updated
182 implementation plan are passed by the council. Both motions should reference the
183 subject matter, the proviso's ordinance number, ordinance section and proviso number in
184 both the title and body of the motion.

185 The implementation plan should be developed in partnership with community-
186 based organizations and include, but not be limited to, the following:

187 A. A program description describing all components of the program, including
188 roles and responsibilities of participating county agencies and community-based
189 organizations;

190 B. The request for proposals for awarding contracts to the community-based
191 organizations. The request for proposals shall include the criteria and selection process
192 for awarding contracts to community-based organizations;

193 C. A description of how services will be provided equitably to eligible youth in
194 all parts of King County;

195 D. A description of the overall program readiness to begin serving an estimated
196 thirty to fifty eligible youth per month;

197 E. A description of the evaluation plan, including a listing of the qualitative and
198 quantitative data that will be collected as part of the program evaluation. The data should
199 include demographic data on participating youth including age, ZIP code of the youth's
200 home residence, gender and race;

201 F. Milestones for the transition of service provision from juvenile probation staff
202 to community-based organizations; and

203 G. A progress report summarizing the first three months of the program after
204 referrals begin from the prosecuting attorney's office.

205 The executive should electronically file the plan that includes requirements
206 specified in subsections A. through F. of this proviso and motion required by this proviso
207 no later than July 30, 2021, with the clerk of the council, who shall retain an electronic
208 copy and provide an electronic copy to all councilmembers, the council chief of staff and
209 the lead staff for the law and justice committee, or its successor.

210 The executive should electronically file the plan with requirement specified in
211 subsection G. of this proviso and motion required by this proviso, five months after the
212 prosecuting attorney's office begins referring cases to the restorative community
213 pathways program, with the clerk of the council, who shall retain an electronic copy and
214 provide an electronic copy to all councilmembers, the council chief of staff and the lead
215 staff for the law and justice committee, or its successor.

216 P3 PROVIDED FURTHER THAT:

217 Of this appropriation, \$50,000 shall not be expended or encumbered until the
218 office of performance, strategy and budget transmits a study on the feasibility of a
219 countywide basic income pilot program, a report providing recommendations based on
220 the study and a motion that should acknowledge receipt of the study and report, and a
221 motion acknowledging the receipt of the study and report is passed by the council. The
222 motion should reference the subject matter, the proviso's ordinance number, ordinance
223 section and proviso number in both the title and body of the motion.

224 The feasibility study shall include, but not be limited to, the following:

225 A. An evaluation of the various types of basic income pilots and programs

226 currently in existence in the United States and a recommendation on the type of a basic

227 income pilot program that will achieve King County's specific goals of reducing income

228 inequality and centering racial equity;

229 B. An analysis on the feasibility and scalability of the recommended basic

230 income pilot program on a countywide level;

231 C. A description of how residents would be chosen to participate in the

232 recommended basic income pilot program to ensure equity;

233 D. Recommendations on the amount and frequency at which the county would

234 disburse funds to participants. In making those recommendations, the study shall take

235 into consideration cost of living in the county and the timing of when household expenses

236 are due;

237 E. A description of how the recommended basic income pilot program would

238 provide data that informs impacts and outcomes related to, but not limited to, income

239 volatility, both psychological and physical health and well-being;

240 F. An evaluation of how the recommended basic income pilot program could

241 enhance other existing countywide efforts to improve equity among county residents,

242 such as the best start for kids levy, childcare subsidies and other programs; and

243 G. A comprehensive budget for the recommended basic income pilot program.

244 The office of performance, strategy and budget should electronically file the

245 study, report and motion required by this proviso no later than December 31, 2021, with

246 the clerk of the council, who shall retain electronic copies and provide electronic copies

247 to all councilmembers, the council chief of staff and the lead staff for the budget and
248 fiscal management committee, or its successor.

249 P4 PROVIDED FURTHER THAT:

250 Of this appropriation, \$600,000 shall not be expended or encumbered until the
251 office of performance strategy and budget transmits three reports on progress toward
252 addressing the civil and criminal case backlog that resulted from the COVID-19
253 pandemic and progress on addressing new eviction cases after the state eviction
254 moratorium is lifted. Each report shall be transmitted with a motion that should
255 acknowledge receipt of the report. Each motion should reference the subject matter, the
256 proviso's ordinance number, ordinance section and proviso number in both the title and
257 body of the motion.

258 The first report shall include a baseline definition of how the backlog of criminal
259 and civil cases being addressed with resources supported in Ordinance 19318 is defined
260 in terms of the age of cases, when cases were filed and case types, or other relevant
261 criteria, and how many cases meet the definition by case type for monitoring purposes.
262 The first report shall also identify a start date for tracking eviction cases.

263 The executive should electronically file the first report and the motion required by
264 this proviso no later than November 30, 2021, with the clerk of the council, who shall
265 retain an electronic copy and provide an electronic copy to all councilmembers, the
266 council chief of staff and the lead staff for the budget and fiscal management committee,
267 or its successor.

268 The second and third report shall cover the periods from July 27, 2021, through
269 March 31, 2022, and from April 1, 2022, through September 30, 2022, respectively, and

270 include, but not be limited to, the following information from district court, the
271 department of judicial administration, the prosecuting attorney's office, the department of
272 public defense and superior court:

273 A. A list of positions supported by Ordinance 19318 for district court, the
274 department of judicial administration, the prosecuting attorney's office, the department of
275 public defense and superior court, by job type, the number of those positions that are
276 vacant and the hire dates for all filled positions in the period covered by the report and
277 the total since the July 27, 2021,

278 B. How much of the appropriation for district court, the department of judicial
279 administration, the prosecuting attorney's office, the department of public defense and
280 superior court Ordinance 19318 has been expended as of the final day of the reporting
281 period and the total since the July 27, 2021,

282 C. For superior court cases, the number of backlog cases as defined in the first
283 report, and the number of backlog cases resolved, by charge and type of resolution,

284 D. For district court cases, the number of backlog cases as defined in the first
285 report, and the number of backlog cases processed and removed from the system, and

286 E. The identification and discussion of barriers or system challenges to
287 addressing the backlog or addressing new evictions. The barriers and system challenges
288 could be general or specific to a certain case type.

289 Moneys shall be unencumbered in \$200,000 increments upon adoption of the
290 motion acknowledging receipt of each quarterly report is passed by the council.

291 The executive should electronically file the second report and motion required by
292 this proviso no later than May 16, 2022, and the third report and motion required by this

293 proviso no later than November 14, 2022, with the clerk of the council, who shall retain
294 an electronic copy and provide an electronic copy to all councilmembers, the council
295 chief of staff and the lead staff for the budget and fiscal management committee, or its
296 successor.

297 SECTION 7. Ordinance 19210, Section 20, as amended, is hereby amended as
298 follows:

299 SHERIFF - From the general fund there is hereby appropriated to:

300 Sheriff \$2,926,000

301 The maximum number of additional FTEs for sheriff shall be: 4.0

302 SECTION 8. Ordinance 19210, Section 30, as amended, is hereby amended as
303 follows:

304 PROSECUTING ATTORNEY - From the general fund there is hereby
305 appropriated to:

306 Prosecuting attorney \$1,879,000

307 The maximum number of additional FTEs for prosecuting attorney shall be: 14.0

308 SECTION 9. Ordinance 19210, Section 32, as amended, is hereby amended as
309 follows:

310 DISTRICT COURT - From the general fund there is hereby appropriated to:

311 District court \$202,000

312 SECTION 10. Ordinance 19210, Section 33, as amended, is hereby amended as
313 follows:

314 ELECTIONS - From the general fund there is hereby appropriated to:

315 Elections \$1,198,000

316 The maximum number of additional FTEs for elections shall be: 4.0

317 SECTION 11. Ordinance 19210, Section 36, as amended, is hereby amended as

318 follows:

319 BOUNDARY REVIEW BOARD - From the general fund there is hereby

320 appropriated to:

321 Boundary review board \$50,000

322 SECTION 12. Ordinance 19210, Section 37, as amended, is hereby amended as

323 follows:

324 FEDERAL LOBBYING - From the general fund there is hereby appropriated to:

325 Federal lobbying \$100,000

326 SECTION 13. Ordinance 19210, Section 42, as amended, is hereby amended as

327 follows:

328 GENERAL FUND TRANSFER TO DEPARTMENT OF LOCAL SERVICES -

329 From the general fund there is hereby appropriated to:

330 General fund transfer to department of local services \$96,000

331 SECTION 14. Ordinance 19210, Section 43, as amended, is hereby amended as

332 follows:

333 GENERAL FUND TRANSFER TO DEPARTMENT OF COMMUNITY AND

334 HUMAN SERVICES - From the general fund there is hereby disappropriated from:

335 General fund transfer to department of community and

336 human services ((((\$3,969,000))) (\$3,900,000))

337 SECTION 15. The council directs that section 14 of this ordinance takes effect

338 before section 16 of this ordinance.

362 with Book-It Repertory Theatre.

363 ER5 EXPENDITURE RESTRICTION:

364 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
365 with the Center for Human Services.

366 ER6 EXPENDITURE RESTRICTION:

367 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
368 with the city of Renton to support programs within the Renton community.

369 ER7 EXPENDITURE RESTRICTION:

370 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
371 with the city of Bellevue to support the Friends of Bellevue Cross-Cultural Center
372 Project.

373 ER8 EXPENDITURE RESTRICTION:

374 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
375 with the Federal Way and Auburn Boys and Girls Club to purchase sporting equipment or
376 pay recreation or leasing fees for youth in-need in the Auburn and Federal Way School
377 districts.

378 ER9 EXPENDITURE RESTRICTION:

379 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
380 with the Federal Way Performing Arts and Event Center to support arts and cultural
381 programs and operations during and after the coronavirus disease 2019 pandemic.

382 ER10 EXPENDITURE RESTRICTION:

383 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
384 with the Mt. Si Senior Center to support the Far East Senior Hub.

385 ER11 EXPENDITURE RESTRICTION:

386 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
387 with Open Doors for Multicultural Families to support community engagement and
388 concept development for a community center for individuals with disabilities.

389 ER12 EXPENDITURE RESTRICTION:

390 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
391 with the Rainier Beach Action Coalition.

392 ER13 EXPENDITURE RESTRICTION:

393 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
394 with the Seattle Children's Theatre.

395 ER14 EXPENDITURE RESTRICTION:

396 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
397 with the Seattle Fishermen's Memorial.

398 ER15 EXPENDITURE RESTRICTION:

399 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
400 with Seattle Shakespeare Company.

401 ER16 EXPENDITURE RESTRICTION:

402 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
403 with the Seattle Sports Commission for outreach and bidding on regional, national and
404 international sporting events to be held in King County.

405 ER17 EXPENDITURE RESTRICTION:

406 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
407 with the Three Rivers Chapter of Trout Unlimited for a milfoil removal pilot project in

408 Lake Sammamish.

409 ER18 EXPENDITURE RESTRICTION:

410 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
411 with Urban Family Center Association.

412 ER19 EXPENDITURE RESTRICTION:

413 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
414 with the White Center Community Development Association.

415 ER20 EXPENDITURE RESTRICTION:

416 Of this appropriation, \$5,000,000 of general fund revenues shall be expended or
417 encumbered solely to contract with charitable, nonprofit organizations to provide
418 financial assistance to eligible clients applying for immigration relief, as well as a
419 contracted nonprofit organization's costs to administer and advertise the assistance. The
420 assistance shall be in the form of defraying the fees associated with the eligible client's
421 immigration relief process. For the purposes of this expenditure restriction, "eligible
422 client" means a person, including a person who is not eligible for federal or state benefits
423 because of the person's immigration status: (1) whose household income, excluding any
424 asset limit program requirements, would qualify the person to receive one of the
425 following types of state-administered public assistance: temporary assistance for needy
426 families, aged, blind or disabled assistance benefits, medical care services, pregnant
427 women assistance benefits, poverty-related veterans' benefits, food stamps or food stamp
428 benefits transferred electronically, refugee resettlement benefits, Medicaid or
429 supplemental security income; and (2) who resides, works or attends school in King
430 County or is currently detained but immediately before the detention resided, worked or

431 attended school in King County. The financial assistance supported by this appropriation
432 shall not exceed \$3,000 per eligible client or \$6,000 per eligible client's household.

433 ER21 EXPENDITURE RESTRICTION:

434 Of this appropriation, \$11,175,000 of general fund revenues shall be expended or
435 encumbered solely for a program to provide direct financial assistance to persons who
436 have experienced adverse economic impacts caused by the COVID-19 pandemic and are
437 not eligible for federal COVID-19 related assistance due to the persons' immigration
438 status.

439 ER22 EXPENDITURE RESTRICTION:

440 Of this appropriation, \$900,000 shall be expended or encumbered solely to
441 contract with the Together Center to support development of a human services hub as
442 part of its campus redevelopment project.

443 ER23 EXPENDITURE RESTRICTION:

444 Of this appropriation, \$1,000,000 shall be expended or encumbered solely to
445 contract with a nonprofit organization to support operating costs for one or more tiny
446 house villages and provide housing to unhoused individuals.

447 ER24 EXPENDITURE RESTRICTION:

448 Of this appropriation, \$50,000 shall be expended or encumbered solely to support
449 costs related to the Equitable Development Initiative, which may include, but not be
450 limited to, workgroup facilitation costs and compensation, if established by separate
451 ordinance, for workgroup participants.

452 ER25 EXPENDITURE RESTRICTION:

453 Of this appropriation, \$300,000 shall be expended or encumbered solely to

454 contract with ~~((the African Community Housing & Development))~~ Access to Our
455 Community to support nonpartisan civic engagement activities conducted by the Black
456 Suffrage Network.

457 ER26 EXPENDITURE RESTRICTION:

458 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
459 with Open Doors for Multicultural Families to support predevelopment planning and
460 feasibility analysis of the Multicultural Village Housing Project.

461 ER27 EXPENDITURE RESTRICTION:

462 Of this appropriation, \$50,000 shall be expended or encumbered solely to support
463 2022 councilmanic grants for district 3.

464 ER28 EXPENDITURE RESTRICTION:

465 Of this appropriation, \$400,000 shall be expended or encumbered solely to
466 contract with the King County Housing Authority to provide supportive services
467 fostering housing stability to households that have received U.S. Department of Housing
468 and Urban Development emergency housing vouchers supported by the American Rescue
469 Plan Act of 2021. ~~((The contract shall require that the appropriation encumbered in this
470 Expenditure Restriction ER28 be expended by the end of 2022.))~~

471 ER29 EXPENDITURE RESTRICTION:

472 Of this appropriation, ~~((\$3,200,000))~~ \$3,269,000 of general fund revenues shall be
473 expended or encumbered solely to award grants to the following organizations to support
474 emergency assistance that will address unmet need related to or resulting from the
475 COVID-19 pandemic. The department of community and human services shall
476 collaborate with council districts one, two, four, five, six, seven, eight and nine to

477 administer \$400,000 of the appropriation encumbered in this Expenditure Restriction
 478 ER29 for each council district. (~~As much as feasible, each council district shall award~~
 479 ~~up to five organizations.~~) The department of community and human services shall
 480 collaborate with council district three to administer \$69,000 of the appropriation
 481 encumbered in this Expenditure Restriction ER29 for council district three.

482	<u>AmPowering</u>	<u>\$12,500</u>
483	<u>Auburn Rotary Club</u>	<u>\$5,000</u>
484	<u>Auburn School District</u>	<u>\$50,000</u>
485	<u>Ballard - Boys & Girls Clubs of King County</u>	<u>\$50,000</u>
486	<u>Bellevue Chamber of Commerce</u>	<u>\$25,000</u>
487	<u>Bellevue LifeSpring</u>	<u>\$25,000</u>
488	<u>Cedar Falls Outdoor School</u>	<u>\$10,000</u>
489	<u>City of Auburn</u>	<u>\$100,000</u>
490	<u>City of Federal Way</u>	<u>\$100,000</u>
491	<u>City of Newcastle</u>	<u>\$25,000</u>
492	<u>City of Pacific</u>	<u>\$25,000</u>
493	<u>Council District 9 Organizations</u>	<u>\$5,000</u>
494	<u>Covington Chamber of Commerce</u>	<u>\$25,000</u>
495	<u>Covington Storehouse</u>	<u>\$25,000</u>
496	<u>Creative Justice</u>	<u>\$43,000</u>
497	<u>Eastside Baby Corner (EBC)</u>	<u>\$6,160</u>
498	<u>Enumclaw Chamber of Commerce</u>	<u>\$25,000</u>
499	<u>Enumclaw Senior Center</u>	<u>\$20,000</u>

500	<u>Essentials First (formerly known as Kits for Peace)</u>	<u>\$10,000</u>
501	<u>Exchange Club of Highline</u>	<u>\$50,000</u>
502	<u>Federal Way Lions Club</u>	<u>\$5,000</u>
503	<u>Federal Way National Little League</u>	<u>\$50,000</u>
504	<u>Federal Way PAEC</u>	<u>\$50,000</u>
505	<u>Federal Way Rotary Club</u>	<u>\$2,500</u>
506	<u>Federal Way Symphony</u>	<u>\$2,500</u>
507	<u>Greater Seattle Business Association</u>	<u>\$150,000</u>
508	<u>Guided Pathways Support for Youth & Families</u>	<u>\$25,000</u>
509	<u>Highline Schools Foundation</u>	<u>\$50,000</u>
510	<u>Kent Community Foundation</u>	<u>\$50,000</u>
511	<u>Kent Schools Foundation</u>	<u>\$50,000</u>
512	<u>Kentridge High School Robotics Program</u>	<u>\$25,000</u>
513	<u>King County Recovery Coalition</u>	<u>\$25,000</u>
514	<u>Kinship Program</u>	<u>\$25,000</u>
515	<u>Kiwanis Club of Federal Way</u>	<u>\$2,500</u>
516	<u>Maple Valley-Black Diamond Chamber of Commerce</u>	<u>\$25,000</u>
517	<u>MAPS MCRC - Muslim Association of Puget Sound</u>	<u>\$12,500</u>
518	<u>Marymoor Community Gardeners Association</u>	<u>\$2,500</u>
519	<u>New Birth Center for Community Inclusion</u>	<u>\$57,000</u>
520	<u>Newcastle Chamber of Commerce</u>	<u>\$25,000</u>
521	<u>North Helpline</u>	<u>\$50,000</u>
522	<u>Operation Sack Lunch (OSL)</u>	<u>\$50,000</u>

523	<u>Pacific Science Center</u>	\$50,000
524	<u>Para Los Ninos</u>	\$50,000
525	<u>Queen Anne Helpline</u>	\$50,000
526	<u>Rainier Foothills Wellness</u>	\$25,000
527	((RBAC – Rainier Beach Action Coalition	\$25,000))
528	<u>RBAC – Rainier Beach Action Coalition</u>	\$75,000
529	<u>Recovery Beyond</u>	\$25,000
530	<u>Redmond School Break Food Box Program</u>	\$10,000
531	<u>Renton Chamber of Commerce</u>	\$25,000
532	<u>Renton Community Foundation</u>	\$50,000
533	<u>Renton Schools Foundation</u>	\$50,000
534	<u>Safe Futures Youth Center</u>	\$100,000
535	<u>Small Faces Development Center</u>	\$50,000
536	<u>Sno-Valley Senior Center</u>	\$5,000
537	<u>Steel Lake Little League</u>	\$7,500
538	<u>Tahoma School District-Maple Valley Mental Health</u>	\$25,000
539	<u>Transit Riders Union</u>	\$70,000
540	<u>Tubman Center for Health & Freedom</u>	\$30,000
541	<u>Uplift Northwest</u>	\$50,000
542	((Urban Family	\$25,000))
543	<u>Urban Family</u>	\$75,000
544	<u>YWCA Seattle – Angeline's Day Center</u>	\$50,000

545 ~~((Selection of organizations by council districts shall be by future amendment of~~
546 ~~this section.))~~

547 SECTION 17. Ordinance 19210, Section 47, as amended, is hereby amended as
548 follows:

549 GENERAL FUND TRANSFER TO DEPARTMENT OF EXECUTIVE
550 SERVICES CAPITAL IMPROVEMENT PROGRAM - From the general fund there is
551 hereby appropriated to:

552 General fund transfer to department of executive services capital improvement
553 program \$442,000

554 SECTION 18. Ordinance 19210, Section 48, as amended, is hereby amended as
555 follows:

556 JAIL HEALTH SERVICES - From the general fund there is hereby
557 disappropriated from:

558 Jail health services (\$100,000)

559 SECTION 19. The council directs that section 18 of this ordinance takes effect
560 before section 20 of this ordinance.

561 SECTION 20. Ordinance 19210, Section 48, as amended, is hereby amended as
562 follows:

563 JAIL HEALTH SERVICES - From the general fund there is hereby appropriated
564 to:

565 Jail health services \$501,000

566 P1 PROVIDED THAT:

567 Of this appropriation, \$100,000 shall not be expended or encumbered until the

568 executive transmits a report on the effectiveness of the jail health services's treatment
569 connections programs, programs that address, through medically assisted treatment, the
570 needs of those patients with opiate use disorder and addiction issues detained in the King
571 County adult detention facilities and a motion that acknowledges receipt of the report,
572 and a motion acknowledging receipt of the report is passed by the council. For purposes
573 of this proviso, "patients" means those persons who receive medically assisted treatment
574 through jail house services's treatment connections programs. The motion should
575 reference the subject matter, the proviso's ordinance number, ordinance section and
576 proviso number in both the title and body of the motion.

577 The report shall include, but not be limited to:

578 A. The total number of patients who have received medically assisted treatment
579 in detention by year, for the period of January 1, 2018, through March 31, 2022,
580 including data on the type of medically assisted treatment, including the use of
581 buprenorphine or methadone, for each inmate. For the purposes of the report and to
582 eliminate double counting, data should be based on the individual patient not the number
583 of bookings associated with a patient;

584 B. The number of patients who were already receiving medically assisted
585 treatment at the time of their booking and detention for the period of January 1, 2018,
586 through March 31, 2022, including data on the type of medically assisted treatment,
587 including the use of buprenorphine or methadone, that each inmate had been receiving
588 before detention;

589 C. The number of patients who initiated medically assisted treatment after
590 beginning detention for the period of January 1, 2018, through March 31, 2022, including

591 data on the type of medically assisted treatment, using buprenorphine or methadone, that
592 each inmate initiated during detention;

593 D. For the period of January 1, 2018, through March 31, 2022, the number of
594 patients who received medically assisted treatment in detention and were released,
595 including data on: whether the patient received a supply of buprenorphine at the time of
596 release for use upon reentry into the community; the number of patients who, before
597 release from detention, received appointments for the continuation of treatment services
598 in through other King County treatment service programs; and whether the patient
599 received peer support services in order to connect with services in the community upon
600 release;

601 E. For the period of January 1, 2018, through March 31, 2022, an evaluation of
602 the efficacy of the treatment programs as measured by data on those patients who
603 received medically assisted treatment in detention and then returned to the community
604 ("released patients") to include: the retention rate and frequency of released patients'
605 visits for the provision of medically assisted treatment services provided through other
606 King County supported treatment service programs; the results of toxicology reports or
607 drug testing for released patients receiving medically assisted treatment; the number of
608 visits to hospital emergency departments or for other hospitalizations for these released
609 patients; the use by released patients of other substance use disorder services provided
610 through King County supported programs; new arrests; new bookings into detention; and
611 mortality information for released patients;

612 F. An evaluation of the impact on patients' lives after the initiation of medically
613 assisted treatment through a survey of currently detained as well as former inmates. The

614 survey should include a question about the patient's quality of life pre- and post-initiation
615 of medically assisted treatment;

616 G. Budget data showing all revenue sources and costs associated with jail health
617 services's treatment connections programs;

618 H. A comparison of the results of the jail health services's medically assisted
619 treatment outcomes, based in the evaluation required by section E. of this proviso, with
620 the outcomes of other medically assisted treatment programs operated by other providers
621 in King County, including the cost of the programs; and

622 I. A comparison of the results of the jail health services's medically assisted
623 treatment outcomes, based in the evaluation required by in section E. of this proviso, with
624 the outcomes of other medically assisted treatment programs operated by providers in
625 other Washington state counties, including programs operated in state, county and local
626 adult detention facilities throughout the state, including the cost of those programs.

627 In preparing and completing the report required by this proviso, jail health
628 services shall consult with stakeholders, including representatives of the behavioral
629 health and recovery division of the department of community and human services, the
630 department of public health, and Washington state Department of Health.

631 The executive should electronically file the report and a motion required by this
632 proviso no later than ((~~June 1~~)) October 15, 2022, with the clerk of the council, who shall
633 retain an electronic copy and provide an electronic copy to all councilmembers, the
634 council chief of staff and the lead staff for the law and justice committee, or its successor.

635 SECTION 21. Ordinance 19210, Section 49, as amended, is hereby amended as
636 follows:

660 ((P1 PROVIDED THAT:

661 Of this appropriation, \$50,000 shall not be expended or encumbered until the
662 executive transmits a letter confirming creation of a layer in its geospatial database that
663 identifies all privately owned roads that act as the sole access point for more than one
664 residence or business, in unincorporated King County. The database layer should be
665 regularly updated as new roads and structures are constructed.

666 The executive must electronically file the letter confirming that the database layer
667 has been created as required by this proviso no later than December 31, 2022, with the
668 clerk of the council, who shall retain an electronic copy and provide an electronic copy to
669 all councilmembers, the council chief of staff and the lead staff for the local services
670 committee, or its successor. The letter should reference the subject matter, the proviso's
671 ordinance number, ordinance section and proviso number.))

672 SECTION 27. Ordinance 19210, Section 59, as amended, is hereby amended as
673 follows:

674 DEVELOPMENTAL DISABILITIES - From the developmental disabilities fund
675 there is hereby appropriated to:

676 Developmental disabilities \$4,410,000

677 SECTION 28. Ordinance 19210, Section 60, as amended, is hereby amended as
678 follows:

679 COMMUNITY AND HUMAN SERVICES ADMINISTRATION - From the
680 department of community and human services administration fund there is hereby
681 disappropriated from:

682 Community and human services administration (\$580,000)

705 experiencing domestic violence, sexual violence and gender-based violence, which have
706 increased due to the COVID-19 pandemic.

707 ER5 EXPENDITURE RESTRICTION:

708 Of this appropriation, \$480,000 shall be expended or encumbered solely to
709 contract with an organization in King County to provide no-cost legal services to county
710 residents, including, but not limited to, assistance with filing domestic violence protection
711 orders, which have increased due to the COVID-19 pandemic.

712 ER6 EXPENDITURE RESTRICTION:

713 Of this appropriation, \$11,175,000 of general fund revenues shall be expended or
714 encumbered solely for a program to provide direct financial assistance to persons who
715 have experienced adverse economic impacts caused by the COVID-19 pandemic and are
716 not eligible for federal COVID-19 related assistance due to the persons' immigration
717 status.

718 P2 PROVIDED FURTHER THAT:

719 Of this appropriation, \$50,000 shall not be expended or encumbered until the
720 executive transmits a report on the status and results of the department of community and
721 human services's procurement process for community services to support secure
722 detention diversion for the city of Seattle and a motion to acknowledge receipt of the
723 report, and a motion acknowledging receipt of the report is passed by the council. The
724 motion should reference the subject matter, the proviso's ordinance number, ordinance
725 section and proviso number in both the title and body of the motion.

726 The report shall include, but not be limited to, the following:

727 A. A description of the how the department consulted with the King County
728 council, Seattle Mayor's Office, Seattle City Council and representatives of the
729 community and other groups to develop the investment approaches to support diversion
730 and decrease the use of secure detention, including a listing of all of the groups
731 participating in the planning process;

732 B. Copies of the request for proposals for the procurement process;

733 C. A listing of all respondents to the procurement process; and

734 D. A listing of all those who received contracts under the procurement process,
735 showing: (1) the contract amount awarded for each contract; (2) the contract period for
736 each contract; (3) a description of the services that each contractor will provide; (4) the
737 proposed populations and services area for each contract; (5) the performance metrics in
738 each contract; and (6) a description of how the contractor's services will divert
739 individuals from the criminal-legal system and secure detention.

740 The report required by this proviso should be completed within ninety days from
741 the date of the department's final contract award notification.

742 The executive should file the report on the department's procurement process for
743 community services to support secure detention diversion for the city of Seattle and the
744 motion required by this proviso in electronic format with the clerk of the council, who
745 shall retain the original and provide an electronic copy to all councilmembers, the council
746 chief of staff and the lead staff for the law and justice committee, or its successor.

747 ~~((P3 PROVIDED FURTHER THAT:~~

748 ~~Of this appropriation, \$100,000 shall not be expended or encumbered until the~~
749 ~~executive transmits a report evaluating the feasibility of implementing an inflation~~

750 ~~adjustment requirement for contracts within the department of community and human~~
751 ~~services and a motion that should acknowledge receipt of the report and a motion~~
752 ~~acknowledging receipt of the report is passed by the council. The motion should~~
753 ~~reference the subject matter, the proviso's ordinance number, ordinance section and~~
754 ~~proviso number in both the title and body of the motion.~~

755 ~~The report shall include, but not be limited to, the following:~~

756 ~~A. A feasibility analysis of an inflation adjustment policy for contracts~~
757 ~~within the department of community and human services. The analysis should~~
758 ~~evaluate the city of Seattle's policy as enacted by Seattle Ordinance 125865;~~

759 ~~B. Recommendations for implementing such a policy in the county; and~~

760 ~~C. Any legislation necessary to implement recommendations.~~

761 ~~The executive should electronically file the report and motion required by~~
762 ~~this proviso no later than July 31, 2022, with the clerk of the council, who shall~~
763 ~~retain an electronic copy and provide an electronic copy to all councilmembers,~~
764 ~~the council chief of staff and the lead staff for the law, justice, health and human~~
765 ~~services committee, or its successor.))~~

766 SECTION 31. Ordinance 19210, Section 63, as amended, is hereby amended as
767 follows:

768 BEHAVIORAL HEALTH AND RECOVERY DIVISION - BEHAVIORAL

769 HEALTH - From the behavioral health fund there is hereby appropriated to:

770 Behavioral health and recovery division - behavioral health \$84,586,000

771 SECTION 32. Ordinance 19210, Section 69, as amended, is hereby amended as
772 follows:

773 MENTAL ILLNESS AND DRUG DEPENDENCY FUND - From the mental
774 illness and drug dependency fund there is hereby appropriated to:

775 Mental illness and drug dependency fund \$6,000,000

776 SECTION 33. Ordinance 19210, Section 70, as amended, is hereby amended as
777 follows:

778 VETERANS SENIORS AND HUMAN SERVICES LEVY - From the veterans
779 seniors and human services levy fund there is hereby disappropriated from:

780 Veterans seniors and human services levy (\$589,500)

781 SECTION 34. The council directs that section 33 of this ordinance takes effect
782 before section 35 of this ordinance.

783 SECTION 35. Ordinance 19210, Section 70, as amended, is hereby amended as
784 follows:

785 VETERANS SENIORS AND HUMAN SERVICES LEVY - From the veterans
786 seniors and human services levy fund there is hereby appropriated to:

787 Veterans seniors and human services levy \$888,500

788 ER1 EXPENDITURE RESTRICTION:

789 Of this appropriation, \$90,000 shall be expended from levy proceeds allocated in
790 2021 for SE 4.8 Veterans, Servicemembers and Family Community Building for the
791 Major Pete von Reichbauer (Ret.) Veterans Service Organizations Grant Program as
792 described in the Veterans, Seniors and Human Services Levy Implementation Plan,
793 adopted by Ordinance 18768, solely to contract with the following in 2021:

794 American Legion Post 79 \$7,500

795 American Legion Post 227 \$10,000

796	American-Vietnamese War Memorial Alliance	\$5,000
797	Bellevue College (Veterans Program)	\$5,000
798	Burien-Highline Veterans of Foreign Wars Post 4314	\$2,500
799	City of Federal Way- Veterans Committee	\$5,000
800	Covington Chamber of Commerce Veteran Spouse Scholarship Program	\$2,500
801	Filipino Veterans Recognition Education Project	\$2,500
802	F.O.B. Hope	\$5,000
803	Gold Star Families Memorial Monument	\$2,500
804	Highline College Foundation - Support for Vets	\$2,500
805	Kent-Meridian Veterans of Foreign Wars Post 6785	\$2,500
806	Nisei Veterans Memorial Hall	\$2,500
807	National Association for Black Veterans	\$2,500
808	Outreach and Resource Services for Women Veterans (OARS)	\$5,000
809	Renton Veterans of Foreign Wars Post 1263	\$2,500
810	Snoqualmie Indian Tribe	\$2,500
811	Skyway West Hill Veterans of Foreign Wars	\$2,500
812	The Hitching Rail Wellness Center & Retreat	\$2,500
813	Veterans of Foreign Wars Post 2995	\$5,000
814	Veterans of Foreign Wars Post 1949, Enumclaw	\$2,500
815	West Seattle Veterans Service Center	\$10,000
816	TOTAL	\$90,000

817 Selection of organizations by council districts shall be by future amendment of
818 this section.

819 ER2 EXPENDITURE RESTRICTION:
 820 Of this appropriation, \$90,000 shall be expended from levy proceeds allocated in
 821 2022 for SE 4.8 Veterans, Servicemembers and Family Community Building for the
 822 Major Pete von Reichbauer (Ret.) Veterans Service Organizations Grant Program as
 823 described in the Veterans, Seniors and Human Services Levy Implementation Plan,
 824 adopted by Ordinance 18768, solely to contract with the following in 2022:

825	American Legion Post 227	\$10,000
826	Bellevue College (Veterans Program)	\$2,500
827	City of Federal Way Veterans Committee – Gold Star Mothers Memorial	\$10,000
828	((Council District 2 Organizations	\$10,000
829	Council District 3 Organizations	\$10,000))
830	Council District 6 Organizations	\$4,500
831	((Council District 8 Organizations	\$10,000
832	Council District 9 Organizations	\$10,000))
833	<u>Covington Chamber of Commerce Veteran Spouse Scholarship Program</u>	\$2,500
834	<u>Filipino Vets Recognition and Education Project</u>	\$2,500
835	Highline College Foundation - Support for Vets	\$2,500
836	Highline Veterans of Foreign Wars Post 4314	\$2,500
837	Kent-Meridian Veterans of Foreign Wars Post 6785	\$2,500
838	Mercer Island Veterans of Foreign Wars Post 5760	\$3,000
839	<u>NABvets</u>	\$2,500
840	<u>Nisei Vets Memorial Hall</u>	\$2,500
841	<u>Olympic Peninsula Fishing Innovations</u>	\$5,000

842	Outreach and Resource Services for Women Veterans (OARS)	\$2,500
843	Recycle for Veterans	\$5,000
844	Renton Veterans of Foreign Wars Post 1263	\$2,500
845	<u>Skyway West Hill VFW Post 9430</u>	<u>\$2,500</u>
846	<u>Snoqualmie Tribe</u>	<u>\$5,000</u>
847	Veteran Rites	(\$2,500) \$5,000
848	<u>VFW Post 1949 – Enumclaw</u>	<u>\$2,500</u>
849	<u>VFW Post 6785 – Kent Meridian</u>	<u>\$2,500</u>
850	<u>West Seattle Veterans Center</u>	<u>\$10,000</u>
851	TOTAL	\$90,000

852 Selection of organizations by council districts shall be by future amendment of
853 this section.

854 ER3 EXPENDITURE RESTRICTION:

855 Of this appropriation, \$499,500 shall be expended from levy proceeds allocated in
856 2021 for HS-8 Support Local Solutions as described in the Veterans, Seniors and Human
857 Services Levy Implementation Plan, adopted by Ordinance 18768, solely to contract with
858 the following in 2021:

859	Africatown International	\$27,750
860	Auburn Food Bank	\$20,000
861	Aurora Commons	\$20,000
862	Catholic Community Services	\$32,750
863	Chief Seattle Club	\$15,250
864	Domestic Abuse Women's Network	\$5,500

865	East African Community Services	\$27,750
866	Eastside Friends of Seniors	\$8,000
867	Eastside Legal Assistance Program	\$20,000
868	Help Snoqualmie Valley	\$7,500
869	International Nutritional Sustainable Partners	\$25,000
870	King County Housing Authority	\$25,500
871	LifeWire	\$20,000
872	Maple Valley Food Bank Rental Assistance	\$5,000
873	Mercer Island Youth and Family Service	\$15,500
874	Multi-Service Center	\$7,750
875	New Beginnings	\$15,500
876	Plateau Ministries Outreach	\$5,000
877	REACH Renton	\$5,000
878	Renton Housing Authority	\$10,000
879	Riverton Park United Methodist Church	\$15,250
880	Snoqualmie Valley Winter Shelter	\$15,000
881	Valley Cities	\$20,000
882	Vashon Interfaith Council on Homelessness	\$25,000
883	Vine Maple Place	\$30,000
884	Youthcare	\$55,500
885	Youthcare - Orion Center	\$20,000
886	TOTAL	\$499,500
887	Selection of organizations by council districts shall be by future amendment of	

888 this ordinance.

889 ER4 EXPENDITURE RESTRICTION:

890 Of this appropriation, \$499,500 shall be expended from levy proceeds allocated in
891 2022 for HS-8 Support Local Solutions as described in the Veterans, Seniors and Human
892 Services Levy Implementation Plan, adopted by Ordinance 18768, solely to contract with
893 the following in 2022:

894	4 Tomorrow	\$18,500
895	<u>Acres of Diamonds</u>	<u>\$8,000</u>
896	<u>Asian Counseling and Referral Services</u>	<u>\$25,500</u>
897	Auburn Food Bank	\$12,500
898	Aurora Commons	\$5,000
899	Ballard Urban Rest Stop	\$5,000
900	Catholic Community Services	\$12,500
901	((Catholic Community Services – Rose of Lima House	\$7,550))
902	<u>Catholic Community Services – Rose of Lima House</u>	<u>\$5,000</u>
903	((Catholic Community Services – Noel House	\$7,550))
904	<u>Catholic Community Services – Noel House</u>	<u>\$5,000</u>
905	City of Auburn	\$9,000
906	<u>City of Renton</u>	<u>\$55,500</u>
907	Congregations for the Homeless	\$18,500
908	<u>Community Homes</u>	<u>\$7,500</u>
909	((Council District 2 Organizations	\$55,500
910	Council District 3 Organizations	\$55,500

911	Council District 4 Organizations	\$15,500
912	<u>Council District 4 Organizations</u>	\$5,500
913	((Council District 5 Organizations	\$55,500))
914	Council District 8 Organizations	((\$55,500)) <u>\$30,500</u>
915	((Council District 9 Organizations	\$55,500))
916	FUSION	\$12,500
917	Hopelink	\$18,500
918	<u>Issaquah Community Services</u>	\$5,000
919	<u>Issaquah Food Bank</u>	\$5,500
920	<u>Mamma's Hands</u>	\$10,000
921	<u>Maple Valley Food Bank</u>	\$15,000
922	Multi-Service Center	\$9,000
923	Path with Art	\$5,000
924	<u>Plateau Ministries Outreach</u>	\$15,000
925	<u>Safe Futures Youth Center</u>	\$25,000
926	Share/Wheel	\$5,000
927	<u>Scholar Fund</u>	\$30,000
928	<u>Society of St. Vincent de Paul, Mary, Queen of Peace Conference</u>	\$10,000
929	<u>Snoqualmie Valley Shelter Services</u>	\$15,000
930	Solid Ground (Flexible Rent Assistance Program)	\$20,000
931	<u>Town of Skykomish</u>	\$5,000
932	<u>Vine Maple Place</u>	\$15,000
933	Youthcare	\$55,500

934 TOTAL \$499,500

935 Selection of organizations by council districts shall be by future amendment of
936 this ordinance.

937 ER5 EXPENDITURE RESTRICTION:

938 Of this appropriation, \$1,500,000 shall be expended or encumbered solely for the
939 executive to contract for services with thirteen entities that submitted proposals under
940 Social Engagement Strategy 3 (Transform Senior Centers) as described in the Veterans,
941 Seniors and Human Services Levy Implementation Plan but were not initially selected as
942 a senior hub to receive funding under that strategy. The thirteen entities are:

943 Black Diamond Community Center;

944 Burien Community Center;

945 City of SeaTac, Senior Programs;

946 City of Tukwila, Older Adult Investments;

947 Filipino Community of Seattle;

948 Greater Maple Valley Community Center;

949 Korean Women's Association;

950 North Bellevue Community Center;

951 Renton Senior Activity Center;

952 Sound Generations - Ballard Northwest Senior Center;

953 Sound Generations - Senior Center of West Seattle;

954 Sound Generations - Shoreline Lake Forest Park Senior Center; and

955 Vashon Maury Senior Center.

956 Each contract shall be for the same amount of money in exchange for each

957 particular entity providing services eligible under the strategy. In accordance with the
958 Veteran, Seniors and Human Services Levy Implementation Plan and before the moneys
959 restricted by this proviso may be expended or encumbered, the executive must transmit a
960 notification letter to council confirming this funding allocation.

961 The executive should electronically transmit the confirmation letter required by
962 this proviso no later than March 1, 2021, with the clerk of the council, who shall retain an
963 electronic copy and provide an electronic copy to all councilmembers, the council chief
964 of staff and the lead staff for the community, health and housing committee, or its
965 successor.

966 SECTION 36. Ordinance 19210, Section 77, as amended, is hereby amended as
967 follows:

968 WATER AND LAND RESOURCES SHARED SERVICES - From the water and
969 land resources shared services fund there is hereby appropriated to:

970	Water and land resources shared services	\$284,000
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971 SECTION 37. Ordinance 19210, Section 78, as amended, is hereby amended as
972 follows:

973 SURFACE WATER MANAGEMENT LOCAL DRAINAGE SERVICES - From
974 the surface water management fund there is hereby appropriated to:

975	Surface water management local drainage services	\$367,000
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976 The maximum number of additional FTEs for surface water management local drainage
977 services shall be: 5.0

978 SECTION 38. Ordinance 19210, Section 81, as amended, is hereby amended as
979 follows:

1003 recreational activities by underserved youth, including, but not limited to, items such as:
1004 team fees; uniforms; personal sports equipment, such as balls, gloves or bats; or outdoor
1005 recreational equipment, such as climbing, bicycling, paddling or camping gear. Grants
1006 shall be awarded based on a bimonthly request for applications to be administered by the
1007 parks and recreation division. For the purpose of this expenditure restriction,
1008 "underserved youth" means those whose families indicate that the expense of access to
1009 sports or outdoor recreational activities would pose a hardship. Local matching funds
1010 shall not be required of grant applicants.

1011 ER3 EXPENDITURE RESTRICTION:

1012 Of this appropriation, \$2,684,000 shall be expended or encumbered solely for a
1013 youth sports facilities grants program to provide grants of up to \$300,000 to eligible
1014 public entities and nonprofit organizations to support youth or amateur sport facilities for
1015 underserved participants. Grants shall be awarded based on an annual request for
1016 applications to be administered by the parks and recreation division. For the purpose of
1017 this expenditure restriction, "underserved participants" means youth or amateur athletes
1018 who have disabilities, who have no other similar facilities nearby or for whom the
1019 expense of participating in sports would be a financial hardship. Local matching funds
1020 shall not be required of grant applicants.

1021 ER4 EXPENDITURE RESTRICTION:

1022 Of this appropriation, \$1,920,000 shall be expended or encumbered solely to
1023 contract with the following for the King County council Get Active/Stay Active awards
1024 for youth or amateur sport activities or facilities:

1025 AbuBakr Islamic Center of Washington \$5,000

1026	((Access2	\$15,000))
1027	African Community Housing & Development	\$30,000
1028	Associated Recreation Council (Seattle Parks)	\$100,000
1029	Associated Recreation Council (Seattle Parks) - Youth Basketball	\$30,000
1030	Auburn Little League	\$5,000
1031	Auburn Ravens	\$5,000
1032	Auburn School District	\$7,500
1033	Azteca Boxing Club	\$5,000
1034	<u>Ball for Life</u>	<u>\$25,000</u>
1035	Ballard Senior Center	\$20,000
1036	Baseball Beyond Borders	\$30,000
1037	Bellevue Boys and Girls Club	\$20,000
1038	Bellevue School District - Newport High School	\$5,000
1039	Belltown Portal Park	\$25,000
1040	Benson Bruins	\$5,000
1041	Boys and Girls Clubs of King County	\$20,750
1042	<u>Braided Seeds</u>	<u>\$20,000</u>
1043	Burien Bearcats	\$5,000
1044	Buzz Select Baseball/Fast Pitch Club	\$7,500
1045	Carnation Senior Center	\$10,000
1046	Cascade Foothills Soccer Club	\$5,000
1047	<u>Cascade Premier Soccer Club</u>	<u>\$5,000</u>
1048	Cascade Vista Athletic Association	\$15,000

1049	<u>CD Panther</u>	<u>\$10,000</u>
1050	Chill Seattle (Youth Sports Programming)	\$15,000
1051	Chinook Little League	\$5,000
1052	City of Algona	\$10,000
1053	City of Auburn	\$25,000
1054	City of Auburn – Parks and Recreation	\$5,000
1055	City of Bellevue	\$5,000
1056	City of Black Diamond	(\$5,000) <u>\$10,000</u>
1057	City of Black Diamond – Skate Park	\$25,000
1058	City of Carnation	\$30,000
1059	City of Covington	\$5,000
1060	City of Enumclaw	\$5,000
1061	City of Federal Way	\$25,000
1062	City of Issaquah	\$20,000
1063	City of Kent	\$15,000
1064	City of Kirkland Parks and Community Services	\$10,538
1065	City of Maple Valley	(\$5,000) <u>\$15,000</u>
1066	City of Mercer Island	\$9,000
1067	City of Newcastle	\$5,000
1068	City of Pacific	\$15,000
1069	City of Renton - Community Services	\$10,000
1070	City of Snoqualmie	\$40,000
1071	Coalfield Park	\$5,000

1072	Congolese Integration Network	\$5,000
1073	((Council District 2 Organizations	\$89,357
1074	Council District 4 Organizations	\$15,000
1075	Council District 5 Organizations	\$35,000))
1076	Council District 8 Organizations	(((\$68,000)) <u>\$8,000</u>
1077	Cultures United	\$10,000
1078	Dale Turner Family YMCA	\$22,500
1079	Des Moines Pool Metropolitan Park District (Mount Rainier Pool)	(((\$5,000))
1080	<u>\$10,000</u>	
1081	Eastside Friends of Seniors	\$10,000
1082	Emerald City Basketball Academy	\$5,000
1083	Enumclaw School District - Enumclaw High School	\$5,000
1084	<u>Evergreen Pool</u>	<u>\$10,000</u>
1085	<u>Falis Community Services</u>	<u>\$5,000</u>
1086	Fall City Parks District	\$7,500
1087	Federal Way Boys and Girls Club	\$5,000
1088	Federal Way Football Club	\$5,000
1089	Federal Way Knights	\$5,000
1090	Federal Way Hawks Football	\$5,000
1091	Federal Way National Little League	\$20,000
1092	Finn Hill Neighborhood Alliance	\$25,000
1093	Friends of Lake Sammamish State Park	\$40,000
1094	Greater Renton-Tukwila Youth Soccer Association	\$10,000

1095	Greenlake Boathouse	\$50,000
1096	Green River College	\$10,000
1097	<u>Haitian Community Development of the Pacific Northwest</u>	<u>\$5,000</u>
1098	Highline Bears	\$27,000
1099	Highline College	\$10,000
1100	India Association of Western Washington	\$25,000
1101	Inglemoor Lacrosse Club	\$12,500
1102	Issaquah School District - Issaquah High School	\$5,000
1103	Issaquah School District - Liberty High School	\$5,000
1104	Johnny Lazor Field	\$25,000
1105	Junior Football - Tahoma Bears	\$5,000
1106	Kenmore Rowing Club	\$20,000
1107	Kenmore Waterfront Activities Center	\$20,000
1108	Kent Little League	\$5,000
1109	Kent School District - Kentlake High School	\$5,000
1110	Kent School District - Kentridge High School	\$5,000
1111	Kent School District - Kentwood High School	\$5,000
1112	Kinderling	\$19,700
1113	King County Aquatic Center	\$5,000
1114	King County Department of Parks and Natural Resources	\$10,000
1115	Kraken Foundation	\$50,000
1116	Lake City Senior Center	\$20,000
1117	Lake Washington Youth Soccer Association	\$19,000

1118	Liga Azteca	\$5,000
1119	Liga del Pacifico	\$5,000
1120	Maple Valley Pony Baseball and Fast Pitch	\$5,000
1121	<u>Matt Griffin YMCA</u>	<u>\$5,000</u>
1122	Mother Africa	\$5,000
1123	Newport Sammamish Interlake Girls Lacrosse	\$15,256
1124	((Newport Youth Soccer Club	\$5,000))
1125	North Bend Community Theatre dba Valley Center Stage Theatre	\$15,000
1126	North Bend Senior Center	\$10,000
1127	Northshore Senior Center	\$25,000
1128	<u>One Roof Foundation</u>	<u>\$10,000</u>
1129	Petrovisky Park	\$5,000
1130	Puget Sound Cricket Club	\$7,500
1131	Puget Sound Lancers	\$5,000
1132	Rainier Athletes	\$20,000
1133	<u>RAVE Foundation</u>	<u>\$20,000</u>
1134	Renton Little League	\$5,000
1135	Renton Rangers	\$5,000
1136	Renton School District - Hazen High School	\$5,000
1137	Renton School District - Lindbergh High School	\$5,000
1138	Renton School District - Tahoma High School	\$5,000
1139	RMD Community Sports Association	\$5,000
1140	<u>Rugby Washington</u>	<u>\$5,000</u>

1141	Sail Sandpoint	\$20,000
1142	Sammamish Lacrosse Club	\$15,256
1143	School of Acrobatics and New Circus Arts	\$25,000
1144	SeaTac Sharks	\$5,000
1145	<u>Seattle Housing Authority – Jackson Park House Basketball Court</u>	<u>\$60,000</u>
1146	Seattle Pride Hockey Association (Diversity and Inclusion)	\$15,000
1147	Seattle Sake Paddling Club	\$9,000
1148	Shoreline Lake Forest Park Senior Center	\$20,000
1149	Si View Parks District	\$7,500
1150	Skate Like a Girl	\$15,000
1151	Skykomish - Skate Park	\$10,000
1152	((Sno-King Amateur Hockey Association – Renton	\$5,000))
1153	Sno-Valley North Little League	\$10,000
1154	Soccer Without Borders	\$10,000
1155	Somali Bantu of Seattle	\$5,000
1156	Somali Community Services of Seattle	\$5,000
1157	<u>Somali Health Board (A&F Youth Sports)</u>	<u>\$5,000</u>
1158	South Highline American Little League	\$5,000
1159	South Highline National Little League	\$5,000
1160	South King Sports Council	\$7,500
1161	South Park Soldiers Junior Football	\$10,000
1162	Steel Lake Little League	\$30,000
1163	Stroum Jewish Community Center	\$20,000

1164	((Tahoma Lacrosse Club	—————	(\$5,000))
1165	Team Survivor Northwest		\$8,000
1166	The Function		\$36,225
1167	The Service Board	(\$10,418)	<u>\$19,775</u>
1168	Titans Youth Football		\$5,000
1169	Thomas Jefferson High School Raider Parent Movement		\$7,500
1170	<u>United Indians of All Tribes Foundation</u>		<u>\$15,000</u>
1171	Valor Soccer		\$5,000
1172	World Relief		\$10,000
1173	Youth Experiential Training Institute		\$5,000
1174	TOTAL		\$1,920,000

1175 Selection of organizations by council districts shall be by future amendment of
1176 this section.

1177 ER5 EXPENDITURE RESTRICTION:

1178 Of this appropriation, \$2,500,000 shall be expended or encumbered solely for a
1179 youth sports and outdoor recreation grants program administered by the department of
1180 natural resources and parks but in close partnership with, and on behalf of, the King
1181 County Play Equity Coalition to increase the physical activities for youth, which has
1182 declined due to the COVID-19 pandemic.

1183 ER6 EXPENDITURE RESTRICTION:

1184 Of this appropriation, \$80,000 of general fund revenues shall be expended or
1185 encumbered solely to support the city of Snoqualmie for an all-inclusive playground.

1186 SECTION 41. Ordinance 19210, Section 82, as amended, is hereby amended as

1187 follows:

1188 NOXIOUS WEED CONTROL PROGRAM - From the noxious weed control

1189 fund there is hereby appropriated to:

1190 Noxious weed control program \$53,000

1191 SECTION 42. Ordinance 19210, Section 84, as amended, is hereby amended as

1192 follows:

1193 PLANNING AND PERMITTING - From the permitting division fund there is

1194 hereby appropriated to:

1195 Planning and permitting \$0

1196 The maximum number of additional FTEs for planning and permitting shall be: 5.0

1197 SECTION 43. Ordinance 19210, Section 86, as amended, is hereby amended as

1198 follows:

1199 GENERAL PUBLIC SERVICES - From the permitting division fund general

1200 public services sub fund there is hereby appropriated to:

1201 General public services \$96,000

1202 SECTION 44. Ordinance 19210, Section 87, as amended, is hereby amended as

1203 follows:

1204 LOCAL SERVICES ADMINISTRATION - From the department of local

1205 services director's office fund there is hereby disappropriated from:

1206 Local services administration (\$4,900,000)

1207 SECTION 45. The council directs that section 44 of this ordinance takes effect

1208 before section 46 of this ordinance.

1209 SECTION 46. Ordinance 19210, Section 87, as amended, is hereby amended as

1210 follows:

1211 LOCAL SERVICES ADMINISTRATION - From the department of local

1212 services director's office fund there is hereby appropriated to:

1213 Local services administration \$5,341,000

1214 ER1 EXPENDITURE RESTRICTION:

1215 Of this appropriation, \$360,000 and 1.0 FTE shall be expended or encumbered
1216 solely for a legislative policy analyst FTE and associated body of work. The legislative
1217 policy analyst shall primarily focus on green building program support, streamlining the
1218 county's development regulations so that they are more easily understood by residents
1219 and developers and updating the county's development regulations to comply with
1220 federal, state and case law.

1221 ER2 EXPENDITURE RESTRICTION:

1222 Of this appropriation, \$125,000 shall be expended or encumbered solely for
1223 consultant services to complete a North Highline urban design implementation strategies
1224 study as described in Proviso P1 of this section.

1225 ER3 EXPENDITURE RESTRICTION:

1226 Of this appropriation, \$50,000 shall be expended or encumbered solely to support
1227 a townhouse accessory dwelling unit analysis report as described in Proviso P2 of this
1228 section.

1229 ER4 EXPENDITURE RESTRICTION:

1230 Of this appropriation, (~~(\$4,900,000)~~) \$4,831,000 shall be expended or
1231 encumbered solely on a relief program to support small businesses throughout
1232 unincorporated King County that are struggling due to the COVID-19 pandemic, and

1233 organizations, such as chambers of commerce, that support small businesses throughout
1234 unincorporated King County. The department of local services shall consult with all
1235 councilmembers who have unincorporated King County areas in their district to seek
1236 guidance on developing criteria to select grantees. At least (~~(\$400,000)~~) \$331,000 of the
1237 appropriation encumbered in this Expenditure Restriction ER4 shall be expended or
1238 encumbered for council district three.

1239 ER5 EXPENDITURE RESTRICTION:

1240 Of this appropriation, \$5,250,000 shall be expended or encumbered solely for an
1241 unincorporated economic alliance program to be administered by the department of local
1242 services to provide grants to organizations to address the economic recovery of
1243 unincorporated King County due to the negative impacts of the COVID-19 pandemic.

1244 P1 PROVIDED THAT:

1245 Of this appropriation, \$150,000 shall not be expended or encumbered until the
1246 executive transmits a North Highline urban design implementation strategies study, and a
1247 motion that should approve the strategies study and a motion approving the study is
1248 passed by the council. The ordinance should reference the subject matter, the proviso's
1249 ordinance, ordinance section and proviso number in both the title and body of the motion.

1250 The North Highline urban design implementation strategies study shall develop
1251 urban design standards and a community review process for development in the
1252 commercial, nonindustrial areas of North Highline, including the White Center
1253 Unincorporated Activity Center and those areas zoned community business and office in
1254 the community service area and shall include, but not be limited to:

1255 A. An analysis of the urban form and character of the White Center

1256 Unincorporated Activity Center nonresidential, multifamily and mixed-use
1257 developments;

1258 B. Urban design standards for nonresidential, multifamily and mixed-use
1259 developments specific to the character of the commercial areas of North Highline. At
1260 minimum, design standards shall include consideration of pedestrian-oriented ground
1261 floor facades, building modulation, glazing, and architectural detail. The design
1262 standards shall be developed through a community visioning process in collaboration
1263 with the North Highline community and businesses;

1264 C. A community amenity incentive program to provide bonuses to developers
1265 and property owners in exchange for the voluntary preservation or provision of cultural
1266 assets and community amenities;

1267 D. A review of best practices and methods to gather and implement community
1268 input on the design and character of proposed nonresidential, multifamily and mixed-use
1269 development projects, including, but not limited to, a design review board that advises the
1270 department of local services, permitting division; and

1271 E. A proposed ordinance that implements recommended changes to the
1272 development regulations.

1273 The executive shall electronically file the urban design implementation strategies
1274 study and motion and proposed ordinance required by this proviso by no later than June
1275 30, 2022, with the clerk of the council, who shall retain an electronic copy and provide an
1276 electronic copy to all councilmembers, the council chief of staff and the lead staff for the
1277 mobility and environment committee, or its successor.

1278 P2 PROVIDED FURTHER THAT:

1279 Of this appropriation, \$75,000 shall not be expended or encumbered until the
1280 executive transmits a townhouse accessory dwelling unit analysis report and a motion
1281 that should acknowledge receipt of the report and a motion acknowledging receipt of the
1282 report is passed by the council. The motion should reference the subject matter, the
1283 proviso's ordinance number, ordinance section and proviso number in both the title and
1284 body of the motion.

1285 The report shall include racial equity analysis of the changes to accessory
1286 dwelling unit regulations for townhouses adopted by the 2020 King County
1287 Comprehensive Plan update using tools from the office of equity and social justice.

1288 The executive should electronically file the report and motion required by this
1289 proviso no later than June 30, 2022, with the clerk of the council, who shall retain an
1290 electronic copy and provide an electronic copy to all councilmembers, the council chief
1291 of staff and the lead staff for the mobility and environment committee, or its successor."

1292 SECTION 47. Ordinance 19210, Section 89, as amended, is hereby amended as
1293 follows:

1294 COMMUNITY SERVICES OPERATING - From the community services
1295 operating fund there is hereby disappropriated from:

1296 Community services operating ~~((((\$4,069,000)))~~ (\$4,000,000)

1297 SECTION 48. The council directs that section 47 of this ordinance takes effect
1298 before section 49 of this ordinance.

1299 SECTION 49. Ordinance 19210, Section 89, as amended, is hereby amended as
1300 follows:

1301	COMMUNITY SERVICES OPERATING - From the community services	
1302	operating fund there is hereby appropriated to:	
1303	Community services operating	\$4,069,000
1304	ER1 EXPENDITURE RESTRICTION:	
1305	Of this appropriation, \$500,000 shall be expended or encumbered solely to	
1306	contract with the following:	
1307	African Community Housing & Development	(\$7,500) <u>\$12,500</u>
1308	<u>Assistance League of the Eastside</u>	<u>\$3,000</u>
1309	Auburn Chamber of Commerce	\$2,500
1310	Auburn Food Bank	\$2,000
1311	Auburn Noon Lions	\$2,000
1312	Auburn Rotary	\$2,000
1313	Auburn School District	\$2,500
1314	Auburn Valley Humane Society	\$2,500
1315	Auburn Valley YMCA	\$2,500
1316	Ballard Alliance	\$1,500
1317	Ballard Farmers Market	\$800
1318	<u>Ballard Farmers Market</u>	<u>\$500</u>
1319	Ballard Historical Society	\$1,500
1320	Bellevue School Foundation	\$2,500
1321	Black Diamond Historical Society	\$2,500
1322	Bridging a Gap	\$2,500
1323	Burien Community Animal Resource & Education Society	\$1,500

1324	Carnation Senior Center	\$10,000
1325	<u>Circle Faith Future</u>	<u>\$5,000</u>
1326	City of Enumclaw (The Vietnam Veterans Memorial - The Moving Wall)	\$5,000
1327	City of Renton	\$3,000
1328	Communities in Schools of Federal Way	\$2,500
1329	Community Network Council	\$2,500
1330	Congolese Integration Network	\$5,000
1331	((Council District 2 Organizations	\$7,000
1332	Council District 3 Organizations	\$50,000
1333	Council District 4 Organizations	\$5,500
1334	<u>Council District 4 Organizations</u>	<u>\$1,000</u>
1335	Council District 5 Organizations	\$14,500
1336	Council District 6 Organizations	\$20,000))
1337	Council District 8 Organizations	(((\$30,000)) <u>\$2,000</u>
1338	((Council District 9 Organizations	\$2,500))
1339	Covington Storehouse	\$2,500
1340	Coyote North	\$5,000
1341	Eastside Culture Coalition	\$10,000
1342	Eastside Heritage Center	\$2,500
1343	Echo Lake Neighborhood Association	\$2,500
1344	El Centro De La Raza	\$2,500
1345	Emergency Feeding Program	\$2,500
1346	<u>Emily Dickenson Elementary - Garden Committee PTSA</u>	<u>\$3,000</u>

1347	<u>Empower Youth Network</u>	\$5,000
1348	Encompass	\$5,000
1349	<u>Enumclaw Chamber of Commerce</u>	\$2,500
1350	Enumclaw Plateau Historical Society	\$2,500
1351	Enumclaw School Foundation	\$2,500
1352	<u>Essentials First (formerly known as Kits for Peace)</u>	\$15,000
1353	Fall City Community Association	\$5,000
1354	Fall City Historical Society	\$10,000
1355	Federal Way Boys and Girls Club	\$2,500
1356	Federal Way Kiwanis	\$2,000
1357	Federal Way Lions	\$2,000
1358	Finn Hill Neighborhood Alliance	\$5,000
1359	Friends of Inscape	\$20,000
1360	FUSION Federal Way	\$5,000
1361	<u>Greater Seattle Business Association</u>	\$5,000
1362	Groundswell NW	\$1,500
1363	Hempfest	\$5,000
1364	Helping Link - Một Dấu Nổi	\$10,000
1365	Historical Society of Federal Way	\$5,000
1366	Homesight (Columbia City Beatwalk)	\$2,500
1367	Immigrant Women's Community Center	\$10,000
1368	<u>Influence the Choice</u>	\$7,500
1369	Interbay P-Patch	\$4,000

1370	<u>Iraqi Community Center of Washington</u>	\$5,000
1371	Issaquah School Foundation	\$2,500
1372	<u>Kiwanis Club of Issaquah</u>	\$2,500
1373	Kent Black Action Commission	\$2,500
1374	<u>Kent Chamber of Commerce</u>	\$2,000
1375	Kent School Foundation	\$2,500
1376	Key to Change	(\$2,500) \$3,500
1377	Korean Women's Association	\$2,500
1378	(Magnolia Farmers Market	\$800)
1379	<u>Magnolia Farmers Market</u>	\$500
1380	<u>Magnolia Historical Society</u>	\$1,500
1381	Maple Valley Creative Arts Center	\$2,500
1382	Maple Valley Historical Society	\$2,500
1383	<u>Market Night at Lake Desire</u>	\$2,500
1384	Multi-Service Center	\$2,500
1385	Muslimahs Against Abuse Center	\$10,000
1386	<u>Muslim American Youth Foundation</u>	\$4,000
1387	National Nordic Museum	\$25,000
1388	North Bend Senior Center	\$10,000
1389	Old Friends Club	\$10,000
1390	OneBothell	\$2,500
1391	<u>OneRedmond</u>	\$4,000
1392	Path with Art	\$1,500

1393	((Phinney Farmers Market	\$800))
1394	<u>Phinney Farmers Market</u>	\$500
1395	((Queen Anne Farmers Market	\$800))
1396	<u>Queen Anne Farmers Market</u>	\$500
1397	Queen Anne Historical Society	\$1,500
1398	Rainier Beach Action Coalition	\$11,500
1399	<u>Redmond United Methodist Church</u>	\$5,000
1400	Refugee Artisan Initiative	\$5,000
1401	<u>Renewal Food Bank</u>	\$5,000
1402	Renton Historical Society	\$2,500
1403	((Renton Technical College Foundation (Food Security)	\$2,500))
1404	Renton School Foundation	\$2,500
1405	Rotary Club of Lake Forest Park	\$5,000
1406	Rotary Club of Northshore, Bothell and Kenmore	\$5,000
1407	Rotary Club of Woodinville	\$5,000
1408	Sallal Grange	\$7,500
1409	<u>Sammamish Presbyterian Church</u>	\$5,000
1410	Sand Point Arts and Cultural Exchange (SPACE) for 101.1 FM	\$5,000
1411	Serenity Equine Rescue & Rehabilitations	\$2,500
1412	Shoreline Rotary	\$5,000
1413	Sisters in Common	\$2,500
1414	<u>SnoValley Innovation</u>	\$2,500
1415	Somali Community Services of Seattle	\$2,500

1416	Soroptimist International of Auburn	\$2,500
1417	South King County Sports Council	\$2,500
1418	<u>South Lake Union Farmers Market</u>	\$500
1419	Sustainable Ballard	\$1,500
1420	Tahoma School Foundation	\$2,500
1421	<u>The Garage, a Teen Café</u>	\$7,500
1422	<u>The Seattle Medium Newspaper</u>	\$7,000
1423	Thornton Creek Alliance	\$2,500
1424	Tolt Historical Society	\$2,500
1425	((Tubman Center for Health and Freedom	\$7,000))
1426	Ukrainian Community Center of Washington	\$2,500
1427	Unkitawa	\$2,500
1428	Urban Family	\$11,500
1429	<u>Utopia Washington</u>	\$2,500
1430	Vera Project	\$1,500
1431	((Wallingford Farmers Market	\$800))
1432	<u>Wallingford Farmers Market</u>	\$500
1433	We Love Kent	\$1,000
1434	<u>West Seattle Food Bank</u>	\$3,000
1435	<u>West Seattle Senior Center</u>	\$10,000
1436	<u>White Center Food Bank</u>	\$5,000
1437	YWCA Passage Point	\$2,500
1438	TOTAL	\$500,000

1439 Selection of organizations by council districts shall be by future amendment of
1440 this section.

1441 ER2 EXPENDITURE RESTRICTION:

1442 Of this appropriation, \$1,500,000 shall be expended or encumbered solely for a
1443 community-based organization capacity building program, which shall include sufficient
1444 funding for capacity building for community-based organizations involved in work
1445 related to the restorative community pathways diversion program. Capacity-building
1446 efforts shall include increasing a community-based organization's geographic reach
1447 directly or indirectly through partnerships with other community-based organizations and
1448 increasing a community-based organization's internal capacity and expertise.

1449 ER3 EXPENDITURE RESTRICTION:

1450 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
1451 with the Auburn Valley YMCA to provide community services and recreational
1452 equipment for youths and seniors.

1453 ER4 EXPENDITURE RESTRICTION:

1454 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
1455 with Book-It Repertory Theatre.

1456 ER5 EXPENDITURE RESTRICTION:

1457 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
1458 with the Center for Human Services.

1459 ER6 EXPENDITURE RESTRICTION:

1460 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
1461 with the city of Renton to support programs within the Renton community.

1462 ER7 EXPENDITURE RESTRICTION:

1463 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
1464 with the city of Bellevue to support the Friends of Bellevue Cross-Cultural Center
1465 Project.

1466 ER8 EXPENDITURE RESTRICTION:

1467 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
1468 with the Federal Way and Auburn Boys and Girls Club to purchase sporting equipment or
1469 pay recreation or leasing fees for youth in-need in the Auburn and Federal Way School
1470 districts.

1471 ER9 EXPENDITURE RESTRICTION:

1472 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
1473 with the Federal Way Performing Arts and Event Center to support arts and cultural
1474 programs and operations during and after the coronavirus disease 2019 pandemic.

1475 ER10 EXPENDITURE RESTRICTION:

1476 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
1477 with the Mt. Si Senior Center to support the Far East Senior Hub.

1478 ER11 EXPENDITURE RESTRICTION:

1479 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
1480 with Open Doors for Multicultural Families to support community engagement and
1481 concept development for a community center for individuals with disabilities.

1482 ER12 EXPENDITURE RESTRICTION:

1483 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
1484 with the Rainier Beach Action Coalition.

1485 ER13 EXPENDITURE RESTRICTION:
1486 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
1487 with the Seattle Children's Theatre.

1488 ER14 EXPENDITURE RESTRICTION:
1489 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
1490 with the Seattle Fishermen's Memorial.

1491 ER15 EXPENDITURE RESTRICTION:
1492 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
1493 with Seattle Shakespeare Company.

1494 ER16 EXPENDITURE RESTRICTION:
1495 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
1496 with the Seattle Sports Commission for outreach and bidding on regional, national and
1497 international sporting events to be held in King County.

1498 ER17 EXPENDITURE RESTRICTION:
1499 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
1500 with Three Rivers Chapter of Trout Unlimited for a milfoil removal pilot project in Lake
1501 Sammamish.

1502 ER18 EXPENDITURE RESTRICTION:
1503 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
1504 with Urban Family Center Association.

1505 ER19 EXPENDITURE RESTRICTION:
1506 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
1507 with the White Center Community Development Association.

1508 ER20 EXPENDITURE RESTRICTION:

1509 Of this appropriation, \$1,455,000 shall be expended or encumbered solely to
1510 continue support of the following existing Public Defender Association-led programs
1511 through June 30, 2022:

1512 A. The Co-LEAD program in the city of Burien and south King County intended
1513 to reduce the level of contact spreading of coronavirus disease 2019 among individuals
1514 who have committed certain law violations by diverting them from possible incarceration
1515 and providing short-term shelter, community-based care coordination and support
1516 services instead of processing them through the traditional criminal justice system. The
1517 moneys provided by this subsection shall not be conditioned on referral by police or law
1518 enforcement; and

1519 B. The Just Care program that provides funding for deintensification of existing
1520 shelter facilities and hotel vouchers to those vulnerable populations living without shelter
1521 in the city of Seattle's Pioneer Square and Chinatown-International District
1522 neighborhoods ("program participants"). In administering the program, the Public
1523 Defender Association shall contract with high-quality and culturally competent service
1524 providers for coronavirus disease 2019 related behavioral health services as part of the
1525 implementation of the demonstration program. The program responds to current
1526 coronavirus disease 2019 conditions, including: (1) the reduction of congregate shelter
1527 capacity due to the closure and deintensification of shelters in the Pioneer Square and the
1528 Chinatown-International District neighborhoods that has led to an increased number of
1529 unsheltered persons in those neighborhoods; (2) the reduction of hours and accessibility
1530 to both physical and behavioral health providers for that vulnerable population; and (3)

1531 the difficulty in accessing federal and state provided economic relief assistance by
1532 program participants due to required closures of government and service provider
1533 offices. The program elements include, the following: (1) providing rapid assessment of
1534 program participants; (2) securing rooms for temporary lodging in underutilized hotels to
1535 be used by program participants through the end of public health emergency in King
1536 County; (3) providing access to hygiene facilities to program participants to facilitate
1537 compliance with coronavirus disease 2019 public health precautions; (4) providing
1538 intensive case management for program participants designed specifically to mitigate
1539 coronavirus disease 2019 effects and enable compliance with coronavirus disease 2019
1540 public health precautions; and (5) administrative costs associated with services to
1541 program participants for opportunities to transition them to permanent supportive
1542 housing.

1543 ER21 EXPENDITURE RESTRICTION:

1544 Of this appropriation, (~~(\$3,200,000)~~) \$3,269,000 of general fund revenues shall be
1545 expended or encumbered solely to award grants to the following organizations to support
1546 emergency assistance that will address unmet need related to or resulting from the
1547 COVID-19 pandemic. The department of community and human services shall
1548 collaborate with council districts one, two, four, five, six, seven, eight and nine to
1549 administer \$400,000 of the appropriation encumbered in this Expenditure Restriction
1550 ER29 for each council district. (~~(As much as feasible, each council district shall award~~
1551 ~~up to five organizations.)) The department of community and human services shall
1552 collaborate with council district three to administer \$69,000 of the appropriation
1553 encumbered in this Expenditure Restriction ER21 for council district three.~~

1554	<u>AmPowering</u>	\$12,500
1555	<u>Auburn Rotary Club</u>	\$5,000
1556	<u>Auburn School District</u>	\$50,000
1557	<u>Ballard - Boys & Girls Clubs of King County</u>	\$50,000
1558	<u>Bellevue Chamber of Commerce</u>	\$25,000
1559	<u>Bellevue LifeSpring</u>	\$25,000
1560	<u>Cedar Falls Outdoor School</u>	\$10,000
1561	<u>City of Auburn</u>	\$100,000
1562	<u>City of Federal Way</u>	\$100,000
1563	<u>City of Newcastle</u>	\$25,000
1564	<u>City of Pacific</u>	\$25,000
1565	<u>Council District 9 Organizations</u>	\$5,000
1566	<u>Covington Chamber of Commerce</u>	\$25,000
1567	<u>Covington Storehouse</u>	\$25,000
1568	<u>Creative Justice</u>	\$43,000
1569	<u>Eastside Baby Corner (EBC)</u>	\$6,160
1570	<u>Enumclaw Chamber of Commerce</u>	\$25,000
1571	<u>Enumclaw Senior Center</u>	\$20,000
1572	<u>Essentials First (formerly known as Kits for Peace)</u>	\$10,000
1573	<u>Exchange Club of Highline</u>	\$50,000
1574	<u>Federal Way Lions Club</u>	\$5,000
1575	<u>Federal Way National Little League</u>	\$50,000
1576	<u>Federal Way PAEC</u>	\$50,000

1577	<u>Federal Way Rotary Club</u>	\$2,500
1578	<u>Federal Way Symphony</u>	\$2,500
1579	<u>Greater Seattle Business Association</u>	\$150,000
1580	<u>Guided Pathways Support for Youth & Families</u>	\$25,000
1581	<u>Highline Schools Foundation</u>	\$50,000
1582	<u>Kent Community Foundation</u>	\$50,000
1583	<u>Kent Schools Foundation</u>	\$50,000
1584	<u>Kentridge High School Robotics Program</u>	\$25,000
1585	<u>King County Recovery Coalition</u>	\$25,000
1586	<u>Kinship Program</u>	\$25,000
1587	<u>Kiwanis Club of Federal Way</u>	\$2,500
1588	<u>Maple Valley-Black Diamond Chamber of Commerce</u>	\$25,000
1589	<u>MAPS MCRC - Muslim Association of Puget Sound</u>	\$12,500
1590	<u>Marymoor Community Gardeners Association</u>	\$2,500
1591	<u>New Birth Center for Community Inclusion</u>	\$57,000
1592	<u>Newcastle Chamber of Commerce</u>	\$25,000
1593	<u>North Helpline</u>	\$50,000
1594	<u>Operation Sack Lunch (OSL)</u>	\$50,000
1595	<u>Pacific Science Center</u>	\$50,000
1596	<u>Para Los Ninos</u>	\$50,000
1597	<u>Queen Anne Helpline</u>	\$50,000
1598	<u>Rainier Foothills Wellness</u>	\$25,000
1599	<u>((RBAC - Rainier Beach Action Coalition</u>	\$25,000))

1600	<u>RBAC – Rainier Beach Action Coalition</u>	<u>\$75,000</u>
1601	<u>Recovery Beyond</u>	<u>\$25,000</u>
1602	<u>Redmond School Break Food Box Program</u>	<u>\$10,000</u>
1603	<u>Renton Chamber of Commerce</u>	<u>\$25,000</u>
1604	<u>Renton Community Foundation</u>	<u>\$50,000</u>
1605	<u>Renton Schools Foundation</u>	<u>\$50,000</u>
1606	<u>Safe Futures Youth Center</u>	<u>\$100,000</u>
1607	<u>Small Faces Development Center</u>	<u>\$50,000</u>
1608	<u>Sno-Valley Senior Center</u>	<u>\$5,000</u>
1609	<u>Steel Lake Little League</u>	<u>\$7,500</u>
1610	<u>Tahoma School District-Maple Valley Mental Health</u>	<u>\$25,000</u>
1611	<u>Transit Riders Union</u>	<u>\$70,000</u>
1612	<u>Tubman Center for Health & Freedom</u>	<u>\$30,000</u>
1613	<u>Uplift Northwest</u>	<u>\$50,000</u>
1614	<u>Urban Family</u>	<u>\$25,000</u>
1615	<u>Urban Family</u>	<u>\$75,000</u>
1616	<u>YWCA Seattle – Angeline's Day Center</u>	<u>\$50,000</u>

1617 ~~((Selection of organizations by council districts shall be by future amendment of this~~
1618 ~~section.))~~

1619 ER22 EXPENDITURE RESTRICTION:

1620 Of this appropriation, \$3,000,000 shall be expended or encumbered solely to
1621 provide grants to senior centers in response to the increase in demand for services,
1622 programming and facilities' needs and business interruptions due to the COVID-19

1623 pandemic. The grants shall be prioritized for senior centers that are not owned or
1624 operated by cities that have received federal relief moneys in response to the COVID-19
1625 pandemic that would be eligible to support senior centers.

1626 ER26 EXPENDITURE RESTRICTION:

1627 Of this appropriation, \$5,000,000 of general fund revenues shall be expended or
1628 encumbered solely to contract with charitable, nonprofit organizations to provide
1629 financial assistance to eligible clients applying for immigration relief, as well as a
1630 contracted nonprofit organization's costs to administer and advertise the assistance. The
1631 assistance shall be in the form of defraying the fees associated with the eligible client's
1632 immigration relief process. For the purposes of this expenditure restriction, "eligible
1633 client" means a person, including a person who is not eligible for federal or state benefits
1634 because of the person's immigration status: (1) whose household income, excluding any
1635 asset limit program requirements, would qualify the person to receive one of the
1636 following types of state-administered public assistance: temporary assistance for needy
1637 families, aged, blind or disabled assistance benefits, medical care services, pregnant
1638 women assistance benefits, poverty-related veterans' benefits, food stamps or food stamp
1639 benefits transferred electronically, refugee resettlement benefits, Medicaid or
1640 supplemental security income; and (2) who resides, works or attends school in King
1641 County or is currently detained but immediately before the detention resided, worked or
1642 attended school in King County. The financial assistance supported by this appropriation
1643 shall not exceed \$3,000 per eligible client or \$6,000 per eligible client's household.

1644 ER27 EXPENDITURE RESTRICTION:

1645 Of this appropriation, \$900,000 shall be expended or encumbered solely to
1646 contract with the Together Center to support development of a human services hub as
1647 part of its campus redevelopment project.

1648 ER28 EXPENDITURE RESTRICTION:

1649 Of this appropriation, \$50,000 shall be expended or encumbered solely to support
1650 costs related to the Equitable Development Initiative, which may include, but not be
1651 limited to, workgroup facilitation costs and compensation, if established by separate
1652 ordinance, for workgroup participants.

1653 ER29 EXPENDITURE RESTRICTION:

1654 Of this appropriation, \$300,000 shall be expended or encumbered solely to
1655 contract with ~~((the African Community Housing & Development))~~ Access to Our
1656 Community to support nonpartisan civic engagement activities conducted by the Black
1657 Suffrage Network.

1658 ER30 EXPENDITURE RESTRICTION:

1659 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
1660 with Open Doors for Multicultural Families to support predevelopment planning and
1661 feasibility analysis of the Multicultural Village Housing Project.

1662 SECTION 50. Ordinance 19210, Section 92, as amended, is hereby amended as
1663 follows:

1664 PARKS AND RECREATION - From the parks and recreation fund there is
1665 hereby appropriated to:

1666	Parks and recreation	\$239,000
1667	The maximum number of additional FTEs for parks and recreation shall be:	6.0

1691 Department of natural resources and parks administration (\$105,000)

1692 SECTION 55. The council directs that section 54 of this ordinance takes effect

1693 before section 56 of this ordinance

1694 SECTION 56. Ordinance 19210, Section 99, as amended, is hereby amended as

1695 follows:

1696 DEPARTMENT OF NATURAL RESOURCES AND PARKS

1697 ADMINISTRATION - From the department of natural resources and parks

1698 administration fund there is hereby appropriated to:

1699 Department of natural resources and parks administration ((~~\$52,000~~)) \$157,000

1700 P1 PROVIDED THAT:

1701 Of this appropriation, \$100,000 shall not be expended or encumbered until the
1702 executive transmits a Fairwood Golf & Country Club flooding report and a motion that
1703 should acknowledge receipt of the report and a motion acknowledging receipt of the
1704 report is passed by the council. The motion should reference the subject matter, the
1705 proviso's ordinance number, ordinance section and proviso number in both the title and
1706 body of the motion.

1707 The report shall provide proposals to alleviate stormwater flooding
1708 affecting the Fairwood Golf & Country Club and neighboring property owners,
1709 which shall include, but not be limited to, applying for community grants,
1710 determining steps to address the stormwater line underneath the golf course and
1711 addressing downstream outflows.

1712 The executive should electronically file the report and motion required by
1713 this proviso no later than August 1, 2022, with the clerk of the council, who shall

1714 retain an electronic copy and provide an electronic copy to all councilmembers,
1715 the council chief of staff and the lead staff for the local services committee, or its
1716 successor.

1717 P2 PROVIDED FURTHER THAT:

1718 Of this appropriation, \$105,000 shall not be expended or encumbered until the
1719 department of natural resources and parks transmits a parks community center plan and a
1720 motion that should acknowledge receipt of the plan and a motion acknowledging receipt
1721 of the plan is passed by the council. The motion should reference the subject matter, the
1722 proviso's ordinance number, ordinance section and proviso number in both the title and
1723 body of the motion.

1724 The plan shall be developed in collaboration with the department of local
1725 services and include, but not be limited to, the following:

1726 A.1. An analysis of the role the parks division of the department of
1727 natural resources and parks would play in operating community centers in
1728 unincorporated King County, including a survey of how other parks departments
1729 in King County operate community centers in their own jurisdictions;

1730 2. The number of FTEs that would be needed to complete design,
1731 community engagement, land acquisition and construction of the Skyway
1732 community center, in partnership with the department of local services;

1733 3. Whether additional funding would be needed to complete the work
1734 identified in subsection A.2. of this proviso and, if so, how much would be needed
1735 and potential sources for that funding;

1736 4. An analysis of the moneys and number of FTEs needed for:

1782 agreement; or

1783 C. In accordance with Article VIII Section 1(b)(i) of the interlocal agreement,
1784 recommends an amendment to the interlocal agreement to change Article VIII Section
1785 1(b)(ii) and that recommendation is approved by ordinance.

1786 ER2 EXPENDITURE RESTRICTION:

1787 Of this appropriation, \$5,000,000 from general obligation bond proceeds shall be
1788 expended or encumbered solely for transit-oriented development affordable housing
1789 projects near the Eastside light rail or along Sound Transit's future I-405 Bus Rapid
1790 Transit line north of I-90.

1791 However, a project shall not be approved under this program unless it is subject to
1792 a two percent fee on the total loan amount due at closing plus a one percent simple
1793 interest payment due annually over the life of the loan.

1794 Also, moneys allocated to one or more projects identified in this expenditure
1795 restriction may be allocated to other projects with council approval if any originally
1796 identified project is found to be infeasible, unduly delayed or achievable with less county
1797 moneys. Council approval must be authorized by adoption of legislation.

1798 ER3 EXPENDITURE RESTRICTION:

1799 Of this appropriation, \$500,000 of general obligation bond proceeds shall be
1800 expended or encumbered solely for transit-oriented development affordable housing
1801 projects located in north King County, which may include areas at or near the Shoreline
1802 Park and Ride and the Kenmore Park and Ride sites.

1803 However, a project shall not be approved under this program unless it is subject to
1804 a two percent fee on the total loan amount due at closing plus a one percent simple

1805 interest payment due annually over the life of the loan.

1806 Also, moneys allocated to one or more projects identified in this expenditure
1807 restriction may be allocated to other projects with council approval if any originally
1808 identified project is found to be infeasible, unduly delayed or achievable with less county
1809 moneys. Council approval must be authorized by adoption of legislation.

1810 ER4 EXPENDITURE RESTRICTION:

1811 Of this appropriation, \$168,000 shall be expended or encumbered solely to
1812 support Wellspring Family Services to provide rapid rehousing rental assistance services
1813 to reflect the higher demand for rental assistance during the coronavirus disease 2019
1814 public health emergency. If available, the appropriation encumbered in this expenditure
1815 restriction shall use federal grants related to the coronavirus disease 2019.

1816 ER5 EXPENDITURE RESTRICTION:

1817 Of this appropriation, \$150,000 shall be expended or encumbered solely to
1818 support Solid Ground to provide rapid rehousing rental assistance services to reflect the
1819 higher demand for rental assistance during the coronavirus disease 2019 public health
1820 emergency. If available, the appropriation encumbered in this expenditure restriction
1821 shall use federal grants related to the coronavirus disease 2019.

1822 ER6 EXPENDITURE RESTRICTION:

1823 Of this appropriation, \$5,000,000 shall be expended or encumbered solely for
1824 affordable housing projects to be located in the unincorporated area of Skyway-West
1825 Hill, as that area is defined by the county's Skyway-West Hill Land Use Strategy, Phase 1
1826 of the Skyway-West Hill Subarea Plan, dated July 2020, as referenced in K.C.C.
1827 20.12.337, and to be developed in accordance with the policies in the land use strategy.

1828 In developing the affordable housing projects required by this expenditure restriction, the
1829 executive shall collaborate and coordinate with council district two and also take into
1830 consideration the recommendations and strategies that are to be developed as part of
1831 Workplan Action 19 in the King County Comprehensive Plan to be transmitted by
1832 September 30, 2021.

1833 ER7 EXPENDITURE RESTRICTION:

1834 Of this appropriation, \$45,197,000 shall be expended or encumbered solely for an
1835 eviction prevention and rent assistance program that shall include subprograms to:

1836 A. Support tenants of landlords owning five or more units of housing, prioritizing
1837 support for communities throughout the county with residents suffering disproportionate
1838 health and economic impacts from the COVID-19 pandemic, such as those performing
1839 essential work during the COVID-19 pandemic and those who historically have been
1840 disproportionately impacted by inequities and discrimination related to housing;

1841 B. Support individual tenants and tenants of landlords owning fewer than five
1842 units of housing, prioritizing support for communities throughout the county with
1843 residents suffering disproportionate health and economic impacts from the COVID-19
1844 pandemic, such as those performing essential work during the COVID-19 pandemic and
1845 those who historically have been disproportionately impacted by inequities and
1846 discrimination related to housing; and

1847 C. Utilize a "hub-and-spoke" model to provide support, such as grants or other
1848 types of assistance, to primary "hub" community-based organizations who may contract
1849 with smaller "spoke" community-based organizations to provide eviction prevention and
1850 rent assistance moneys to individuals in their communities, where the community-based

1851 organizations in the "hub-and-spoke" model represent communities throughout the
1852 county with residents suffering disproportionate health and economic impacts from the
1853 COVID-19 pandemic, such as those performing essential work during the COVID-19
1854 pandemic and those who historically have been disproportionately impacted by inequities
1855 and discrimination related to housing. The "hub-and-spoke" model shall be developed in
1856 collaboration with the leaders of those communities. At least one-third of the
1857 appropriation encumbered in this Expenditure Restriction ER7 shall be expended or
1858 encumbered for this subprogram.

1859 ER8 EXPENDITURE RESTRICTION:

1860 Of this appropriation, \$50,000,000 shall be expended or encumbered solely to
1861 support the county's emergency response to homelessness that has been exacerbated by
1862 the COVID-19 pandemic. The response shall focus in the city of Seattle's downtown area
1863 and the urban unincorporated King County and activities may include, but not be limited
1864 to, providing housing or enhanced shelters, providing economic supports, providing
1865 physical and behavioral health treatment services and conducting related outreach
1866 activities. The response shall also include activities to address the increase in domestic
1867 violence and gender-based violence due to the COVID-19 pandemic.

1868 ER9 EXPENDITURE RESTRICTION:

1869 Of this appropriation, \$2,200,000 shall be expended or encumbered solely to
1870 establish a tiny house village, composed of multiple tiny homes, to provide housing to
1871 individuals experiencing homelessness, which has increased due to the COVID-19
1872 pandemic.

1873 ER10 EXPENDITURE RESTRICTION:

1874 Of this appropriation, \$500,000 shall be expended or encumbered solely to
1875 contract with an organization headquartered in the city of Seattle that provides shelter and
1876 related services to women, children and families to support their path out of
1877 homelessness. The contract shall support establishing a temporary family shelter in
1878 response to the increase in homelessness due to the COVID-19 pandemic.

1879 ER11 EXPENDITURE RESTRICTION:

1880 Of this appropriation, \$800,000 shall be expended or encumbered solely to
1881 support start-up costs to establish a tiny house village, composed of multiple tiny homes,
1882 to provide housing to individuals experiencing homelessness, which has increased due to
1883 the COVID-19 pandemic.

1884 ER12 EXPENDITURE RESTRICTION:

1885 Of this appropriation, \$1,000,000 shall be expended or encumbered solely to
1886 contract with nonprofit organization to support operating costs for one or more tiny house
1887 villages and provide housing to unhoused individuals.

1888 ER13 EXPEDITURE RESTRICTION:

1889 Of this appropriation, \$400,000 shall be expended or encumbered solely to
1890 contract with the King County Housing Authority to provide supportive services
1891 fostering housing stability to households that have received U.S. Department of Housing
1892 and Urban Development emergency housing vouchers supported by the American Rescue
1893 Plan Act of 2021. ~~((The contract shall require that the appropriation encumbered in this
1894 Expenditure Restriction ER13 be expended by the end of 2022.))~~

1895 ER14 EXPENDITURE RESTRICTION:

1896 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract

1897 with the Alliance for Pioneer Square to support the development and facilitation of a
1898 Pioneer Square advisory committee.

1899 P1 PROVIDED THAT:

1900 Of this appropriation, \$100,000 shall not be expended until the department
1901 establishes an eviction prevention and rent assistance advisory committee to provide
1902 recommendations to the department on the use of any future moneys that will support the
1903 eviction prevention and rent assistance program to ensure an equitable allocation of the
1904 moneys to those communities throughout the county with residents suffering
1905 disproportionate health and economic impacts from the COVID-19 pandemic, such as
1906 those performing essential work during the COVID-19 pandemic and those who
1907 historically have been disproportionately impacted by inequities and discrimination
1908 related to housing.

1909 The advisory committee shall be composed of representatives from communities
1910 throughout the county with residents suffering disproportionate health and economic
1911 impacts from the COVID-19 pandemic, such as those performing essential work during
1912 the COVID-19 pandemic and those who historically have been disproportionately
1913 impacted by inequities and discrimination related to housing, such as the African
1914 American, Native American and Alaska Native, Asian/Pacific Islander, Latinx,
1915 immigrant and refugee, disability and LGBTQI+ communities.

1916 P2 PROVIDED FURTHER THAT:

1917 Of this appropriation, \$100,000 shall not be expended or encumbered until the
1918 executive transmits a safe vehicle parking program report and a motion that should
1919 acknowledge receipt of the report and a motion acknowledging receipt of the report is

1920 passed by the council. The motion should reference the subject matter, the proviso's
1921 ordinance number, ordinance section and proviso number in both the title and body of the
1922 motion.

1923 The executive shall work with the King County Regional Homelessness
1924 Authority in the development of the report.

1925 The report shall include, but not be limited to, the following:

1926 A. A summary of efforts underway to develop safe parking programs at a
1927 site or sites in King County for individuals and families living in vehicles; and

1928 B. Information on developing safe parking sites that shall include, but not
1929 be limited to, a list of county agencies that would need to be involved, possible
1930 locations for new sites, costs to develop and administer the new sites and how the
1931 county can partner with nonprofits to provide related services as needed.

1932 The executive should electronically file the report and motion required by
1933 this proviso no later than (~~September 30, 2022~~) December 31, 2022, with the
1934 clerk of the council, who shall retain an electronic copy and provide an electronic
1935 copy to all councilmembers, the council chief of staff and the lead staff for the
1936 committee of the whole, or its successor.

1937 P3 PROVIDED FURTHER THAT:

1938 Of this appropriation, \$100,000 shall not be expended or encumbered until the
1939 executive transmits a report on the county's participation in the Alliance for Pioneer
1940 Square's Pioneer Square advisory committee.

1941 The report shall include, but not be limited to, the county representative or
1942 representatives that participated in the advisory committee, an identification of which

1943 agencies participated in the advisory committee, summary of the work of the advisory
1944 committee and any resulting recommendations by the advisory committee.

1945 The executive should electronically file the report required by this proviso
1946 no later than October 31, 2022, with the clerk of the council, who shall retain an
1947 electronic copy and provide an electronic copy to all councilmembers, the council
1948 chief of staff and the lead staff for the committee of the whole, or its successor.

1949 SECTION 61. Ordinance 19210, Section 107, as amended, is hereby amended as
1950 follows:

1951 SOLID WASTE - From the solid waste operating fund there is hereby
1952 appropriated to:

1953 Solid waste	\$293,000
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1954 SECTION 62. Ordinance 19210, Section 108, as amended, is hereby amended as
1955 follows:

1956 AIRPORT - From the airport fund there is hereby appropriated to:

1957 Airport	\$83,000
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1958 The maximum number of additional FTEs for airport shall be:	1.0
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1959 SECTION 63. Ordinance 19210, Section 112, as amended, is hereby amended as
1960 follows:

1961 WASTEWATER TREATMENT - From the water quality operating fund there is
1962 hereby disappropriated from:

1963 Wastewater treatment	(((\$300,000))) (\$841,000)
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1964 SECTION 64. The council directs that section 63 of this ordinance takes effect
1965 before section 65 of this ordinance.

1989 fencing type utilized at the wastewater treatment division's Fremont Siphon Odor Control
1990 Building, consistent with the preference of the local community; and

1991 B. Confirmation of the completion of the fencing project, and discussion of its
1992 effectiveness in accomplishing the purposes of the fencing.

1993 The executive should electronically file the report no later than September 30,
1994 2021, with the clerk of the council, who shall retain an electronic copy and provide an
1995 electronic copy to all councilmembers, the council chief of staff and the lead staff for the
1996 regional water quality committee, or its successor.

1997 P2 PROVIDED FURTHER THAT:

1998 Of this appropriation, \$200,000 shall not be expended or encumbered until the
1999 executive transmits a status report and a final report on the application of the wastewater
2000 capacity charge provided for in K.C.C. 28.84.050.O.1. to King County residents who
2001 themselves, or whose progenitors, or both, were impacted by racial restrictions in the
2002 acquisition of residential real estate, in the form of racial deed restrictions, racial
2003 covenants and redlining practices and, if recommended by the transmitted final_report, a
2004 proposed ordinance that amends K.C.C. 28.84.050 to provide for a wastewater capacity
2005 charge exemption or reduced cost for those impacted populations and a motion that
2006 acknowledges receipt of the final report and a motion acknowledging receipt of the final
2007 report is passed by the council. The motion should reference the subject matter, the
2008 proviso's ordinance number, ordinance section and proviso number in both the title and
2009 body of the motion.

2010 The final report shall include, but not be limited to, the following:

2011 A.1. A historical overview of race-based restrictive real estate practices, together

2012 with identification of neighborhoods or geographic areas of application and racial groups
2013 targeted or impacted by such restrictive practices that limited or constrained the
2014 opportunity to purchase real estate based on the race of the prospective purchaser, or that
2015 had the effect of restricting purchase financing in "redlined" neighborhoods due to the
2016 presence of targeted demographic groups. For the purposes of this proviso, "race-based
2017 restrictive real estate practices" include, but are not limited to, race-based restrictive
2018 covenants and deed restrictions and restrictive lending practices commonly referred to as
2019 "redlining";

2020 2. A discussion of the tolerance of such race-based restrictive real estate
2021 practices by jurisdictions of local government during the period of implementation of
2022 such practices;

2023 3. A discussion of the effects of race-based restrictive real estate practices, with
2024 particular attention to: (a) how race-based restrictive covenants and deed restrictions
2025 contributed to restricting targeted or impacted racial populations to specific
2026 neighborhoods; and (b) how redlining practices limited real estate purchase opportunities
2027 within such neighborhoods; and

2028 4. The estimated value of intergenerational wealth not realized by targeted or
2029 impacted racial groups based on factors including the size of the populations impacted
2030 and current rates of home ownership by racial group as compared to nontargeted,
2031 nonimpacted populations during the same time periods;

2032 B. Trends in home ownership rates over the period of implementation of such
2033 race-based restrictive real estate practices for those targeted or impacted racial groups as
2034 compared to nontargeted or nonimpacted racial groups and the same comparison in home

2035 ownership rates between the groups currently;

2036 C. An estimate of the number of persons, by targeted or impacted racial group,
2037 present in King County during the periods when race-based restrictive real estate
2038 practices were enforceable;

2039 D. A discussion of the purpose and intent of the wastewater capacity charge, as a
2040 fee for connection to the sewer system for those populations residing in structures
2041 connecting to the system for the first time after the initiation of the wastewater capacity
2042 charge in 1990, and the current and projected rate of the capacity charge through 2025;
2043 and

2044 E. An analysis and recommendation on the establishment of a wastewater
2045 capacity charge exemption or reduced rate for identified populations, and identification of
2046 program considerations such as the estimated numbers of persons who may be eligible to
2047 participate in such exemption or reduced rate, including any changes to the King County
2048 Code or county policies necessary to implement an exemption or reduced-rate program.

2049 If the recommendation of the executive is to propose an exemption program or a
2050 reduced rate, then the executive shall transmit a proposed ordinance to the council to
2051 effectuate the recommendation. Included in the qualification criteria for an exemption
2052 program or reduced rate shall be the requirements that applicants demonstrate that they,
2053 their progenitors, or both: (1) were alive and living in King County during the period that
2054 race-based restrictive real estate practices were enforceable; and (2) did not acquire
2055 residential real estate before February 1, 1990, the effective date of the initial capacity
2056 charge.

2057 The executive should electronically file a report on the status of the final report by

2058 June 1, 2022, with the clerk of the council, who shall retain the original and provide an
2059 electronic copy to all councilmembers, the council chief of staff and the lead staff for the
2060 regional water quality committee and the budget and fiscal management committee, or
2061 their successors.

2062 The executive should electronically file the final report, the proposed ordinance, if
2063 applicable, and motion required by this proviso no later than April 1, 2023, with the clerk
2064 of the council, who shall retain the original and provide an electronic copy to all
2065 councilmembers, the council chief of staff and the lead staff for the regional water quality
2066 committee and the budget and fiscal management committee, or their successors.

2067 P3 PROVIDED FURTHER THAT:

2068 Of this appropriation, \$200,000 shall not be expended or encumbered until the
2069 executive transmits a report on the shift of the sewer rate cost burden to the single-family
2070 sector from the commercial/industrial/multifamily sector, and a motion that
2071 acknowledges receipt of the report and a motion acknowledging receipt of the report is
2072 passed by the council. The motion should reference the subject matter, the proviso's
2073 ordinance number, ordinance section and proviso number in both the title and body of the
2074 motion.

2075 The report shall include, but not be limited to, the following:

2076 A. A discussion of the history of, and rationale for, the sewer rate cost structure
2077 that has resulted in the shifting of the cost burden from commercial/industrial/multifamily
2078 housing sectors to single-family homeowners;

2079 B. Options for alternative cost structures that would distinguish multifamily
2080 ratepayers from commercial and industrial ratepayers; and

2081 C. A discussion of the appropriate balance of costs between the residential sector
2082 and the commercial/industrial sector in sewer rate revenues, and the criteria impacting
2083 that balance.

2084 The executive should electronically file the report and motion required by this
2085 proviso no later than August 1, 2021, with the clerk of the council, who shall retain the
2086 electronic copy and provide an electronic copy to all councilmembers, the council chief
2087 of staff and the lead staff for the regional water quality committee and the budget and
2088 fiscal management committee, or their successors.

2089 P4 PROVIDED FURTHER THAT:

2090 Of this appropriation, \$300,000 shall not be expended or encumbered until the
2091 executive transmits a status report and a final report on toxics in King County wastewater
2092 effluent, evaluating the presence of toxic elements in the effluent of treatment plants, and
2093 a motion that acknowledges receipt of the final report and a motion acknowledging the
2094 receipt of the final report is passed by the council. The motion should reference the
2095 subject matter, the proviso's ordinance, ordinance section and proviso number in both the
2096 title and body of the motion.

2097 The report shall include, but not be limited to, a summary of the results of an
2098 evaluation of toxic elements in the effluent of treatment plants. The evaluation shall
2099 comply with the following:

2100 A. The evaluation shall be based on testing of the undiluted effluent of treatment
2101 plants, and shall be compared with chemical elements being discharged as industrial
2102 wastes into the wastewater collection system; sampling of effluents shall be timed to
2103 include at least one seasonal period of high winter discharge volumes;

2104 B. The evaluation shall address and report on the presence, origin, volume,
2105 toxicity, environmental fate and impacts to the marine environment from toxics including
2106 metals, volatile organic compounds, chemicals of emerging concern and other toxics in
2107 the undiluted effluent of treatment plants;

2108 C. While the evaluation shall be as broad as possible within costs, to the extent
2109 necessary to narrow the scope of the evaluation in light of the extensive range of
2110 potentially toxic elements, the focus shall be on:

2111 1. Those elements considered most toxic to the marine environment generally;
2112 and

2113 2. Those elements considered potentially toxic to Southern Resident Orcas and
2114 the hierarchy of marine species upon which the Southern Resident Orcas depend;

2115 D. The evaluation shall assess whole effluent toxicity of the discharges, to assess
2116 the impact of the complex mix of toxic elements on marine species. The assessment shall
2117 be designed to indicate whether undiluted wastewater effluent represents a potential
2118 source of deleterious toxic influence to Puget Sound marine organisms, and to Southern
2119 Resident Orcas and the hierarchy of marine species upon which they depend particularly;

2120 E. The evaluation shall include an assessment of the accumulation of those toxic
2121 elements in marine organisms, either directly or through bioaccumulation, and shall
2122 discuss potential impacts on metabolic processes, behavior and mortality. The
2123 assessment may be accomplished either through analysis of the tissue of selected species,
2124 or through bioaccumulation modeling;

2125 F. The evaluation shall describe potential wastewater treatment technologies that
2126 have the capacity, in part or in whole, to limit or control the discharge of toxics in

2127 wastewater effluents to a significantly greater extent than is currently being accomplished
2128 at King County treatment plants; and

2129 G. The evaluation shall be contracted to an entity with the capacity to address the
2130 required elements of the evaluation. Preference shall be given to entities with a
2131 demonstrated history of evaluating and reporting on the impacts of wastewater effluents
2132 on the marine environment, including impacts on Southern Resident Orcas or their prey
2133 species, and that have the capacity for modeling the bioaccumulation of toxics.

2134 The executive should file electronically a report on the status of the evaluation
2135 project by December 31, 2021, and the final report and motion required by this proviso
2136 by (~~June 30, 2022~~) December 1, 2022 with the clerk of the council, who shall retain the
2137 original and provide an electronic copy to all councilmembers, the council chief of staff
2138 and the lead staff for the regional water quality committee and the committee of the
2139 whole, or their successors.

2140 P5 PROVIDED FURTHER THAT:

2141 Of this appropriation, \$300,000 shall not be expended or encumbered until the
2142 executive transmits a biosolids thermal drying comprehensive study and a motion that
2143 should acknowledge receipt of the study and a motion acknowledging the receipt of the
2144 study is passed by the council. The motion should reference the subject matter, the
2145 proviso's ordinance number, ordinance section and proviso number in both the title and
2146 body of the motion.

2147 The comprehensive study shall include, but not be limited to, the following:

2194 Washington, as described in Proviso P1 of this section. Participants in the community-
2195 driven process must include formerly incarcerated adults and juveniles, representatives
2196 from organizations that represent formerly incarcerated adults and juveniles and
2197 individuals and families that have been involved in the criminal legal system.

2198 ER2 EXPENDITURE RESTRICTION:

2199 Of this appropriation, \$50,000 shall be expended or encumbered solely to support
2200 mitigation for local governments and local businesses to recover costs related to the
2201 county's isolation and quarantine sites, assessment and recovery sites and shelter
2202 deintensification sites established in response to coronavirus disease 2019. The moneys
2203 subject to this expenditure restriction shall support costs incurred for as long as the
2204 isolation and quarantine sites, assessment and recovery sites and shelter deintensification
2205 sites remain operational.

2206 P1 PROVIDED THAT:

2207 Of this appropriation, \$250,000 shall not be expended or encumbered until the
2208 facilities management division, in consultation with the office of equity and social justice,
2209 facilitates a community-driven process of developing and proposing uses and ownership
2210 structures of the county-owned property located 12th Avenue and East Alder Street in
2211 Seattle, Washington, and transmits a report that describes the details and outcomes of the
2212 community-driven process and a motion that should acknowledge receipt of the report
2213 and a motion acknowledging receipt of the report is passed by the council. The motion
2214 should reference the subject matter, the proviso's ordinance number, ordinance section
2215 and proviso number in both the title and body of the motion.

2216 The report shall include, but not be limited to, the following:

2217 A. Details of the participants in the community-driven process including, but not
2218 be limited to, how participants were recruited, membership makeup of the participants,
2219 and how participants were compensated for their participation. As required by
2220 Expenditure Restriction ER1 of this section, participants in the community-driven
2221 process must include formerly incarcerated adults and juveniles, representatives from
2222 organizations that represent formerly incarcerated adults and juveniles and individuals
2223 and families that have been involved in the criminal legal system;

2224 B. A description of how the facilities management division coordinated with and
2225 utilized the expertise of the office of equity and social justice to undertake the
2226 community-driven process; and

2227 C. Details of each use or ownership structure for the county-owned property that
2228 was proposed, considered or adopted during the community-driven process including
2229 details of a community land trust structure as required by Expenditure Restriction ER1 of
2230 this section. Details of each use or ownership structure, including the community land
2231 trust structure, must include, but not be limited to, the following:

2232 1. How each use or ownership structure would result in changes to the financial
2233 plan including changes to revenue sources for capital project 1117106, children and
2234 family justice center, if any; and

2235 2. For each use or ownership structure that resulted in changes to revenue
2236 sources for capital project 1117106, children and family justice center, recommendations
2237 from the executive on alternative revenue sources to support the completion of the capital
2238 project.

2239 The facilities management division should electronically file the report and

2240 motion required by this proviso no later than (~~July 31, 2022~~) September 30, 2023, with
2241 the clerk of the council, who shall retain an electronic copy and provide an electronic
2242 copy to all councilmembers, the council chief of staff and the lead staff for the budget
2243 and fiscal management committee, or its successor.

2244 P2 PROVIDED FURTHER THAT:

2245 Of this appropriation, \$400,000 shall not be expended or encumbered until the
2246 executive, after determining that the North Seattle/Aurora isolation and quarantine site is
2247 no longer needed for the county's response to coronavirus disease 2019, transmits a plan
2248 for alternative use of the site and a motion that should acknowledge receipt of the plan
2249 and a motion acknowledging receipt of the plan is passed by the council. The motion
2250 should reference the subject matter, the proviso's ordinance number, ordinance section
2251 and proviso number in both the title and body of the motion.

2252 The plan shall include, but not be limited to, the following:

2253 A. Information on whether use of the site can be extended, the costs associated
2254 with extending the use of the site including any lease costs and lease terms should a lease
2255 be established with the city of Seattle, the current owners of the property;

2256 B. Details as to how the site can be repurposed as a hygiene center, respite site
2257 and sanitation station for individuals experiencing homelessness, which shall include the
2258 estimated capital or tenant improvement costs associated with repurposing the site; and

2259 C. Details as to how the site could be used for future isolation and quarantine
2260 needs should a need arise in the future.

2261 The executive should electronically file the report and motion required by this
2262 proviso no later than July 31, 2022, with the clerk of the council, who shall retain an

2263 electronic copy and provide an electronic copy to all councilmembers, the council chief
2264 of staff and the lead staff for the budget and fiscal management committee, or its
2265 successor.

2266 P3 PROVIDED FURTHER THAT:

2267 Of this appropriation, \$100,000 shall not be expended or encumbered until the
2268 executive transmits a plan to establish a hygiene center near City Hall park. The plan
2269 shall be transmitted as part of the report as requested in Motion 15955 related to plans for
2270 assessing and addressing safety concerns relating to City Hall park and the King County
2271 Courthouse. The report, including the plan should reference the subject matter, the
2272 proviso's ordinance number, ordinance section and proviso number.

2273 The plan shall include, but not be limited to, the following:

2274 A. Cost analysis of a hygiene center as described in the Facilities Management
2275 Division Recommendations for Implementation of Hygiene Facilities Proviso Response,
2276 included as Attachment A to Motion 15153;

2277 B. Strategies to collaborate with the city of Seattle and other organizations to
2278 establish and support a hygiene center;

2279 C. Options of potential locations near City Hall park for the hygiene center;

2280 D. An implementation timeline to establish the hygiene center; and

2281 E. A plan to support the ongoing operations of the hygiene center.

2282 The executive should electronically file the plan required by this proviso no later
2283 than January 15, 2022, with the clerk of the council, who shall retain an electronic copy
2284 and provide an electronic copy to all councilmembers, the council chief of staff and the
2285 lead staff for the budget and fiscal management committee, or its successor.

2286 SECTION 71. Ordinance 19210, Section 120, as amended, is hereby amended as
2287 follows:

2288 OFFICE OF RISK MANAGEMENT SERVICES - From the risk management
2289 fund there is hereby appropriated to:

2290	Office of risk management services	\$35,000,000
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2291 SECTION 72. Ordinance 19210, Section 121, as amended, is hereby amended as
2292 follows:

2293 KING COUNTY INFORMATION TECHNOLOGY SERVICES - From the
2294 department of information technology operating fund there is hereby appropriated to:

2295	King County information technology services	\$24,709,000
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2296 SECTION 73. Ordinance 19210, Section 126, as amended, is hereby amended as
2297 follows:

2298 UNLIMITED GENERAL OBLIGATION BOND REDEMPTION - From the
2299 unlimited general obligation bond redemption fund there is hereby appropriated to:

2300	Unlimited general obligation bond redemption	\$1,391,000
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2301 SECTION 74. Ordinance 19210, Section 127, as amended, is hereby amended as
2302 follows:

2303 WASTEWATER TREATMENT DEBT SERVICE - From the water quality
2304 revenue bond fund there is hereby appropriated to:

2305	Wastewater treatment debt service	\$136,915,000
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2306 SECTION 75. Ordinance 19210, Section 129, as amended, is hereby amended to
2307 read as follows:

2308 From the several capital improvement project funds there are hereby
 2309 disappropriated (((\$300,000))) (\$13,675,044)

2310 SECTION 76. The council directs that section 75 of this ordinance takes effect
 2311 before section 77 of this ordinance.

2312 SECTION 77. Ordinance 19210, Section 129, as amended, is hereby amended to
 2313 read as follows:

2314 From the several capital improvement project funds there are hereby appropriated
 2315 and authorized to be disbursed the following amounts for the specific projects identified
 2316 in Attachment B to this ordinance (Proposed Ordinance 2021-xxxx).

2317	Fund Fund Name	2021-2022
2318	3151 CONSERVATION FUTURES	\$0
2319	3160 PARKS RECREATION AND OPEN SPACE	\$19,538,000
2320	3230 DEPARTMENT OF PUBLIC HEALTH TECHNOLOGY CAPITAL	\$336,043
2321	3240 DEPARTMENT OF COMMUNITY AND HUMAN SERVICES	
2322	TECHNOLOGY CAPITAL	\$330,000
2323	3280 GENERAL FUND TECHNOLOGY CAPITAL	\$2,022,949
2324	3421 MAJOR MAINTENANCE RESERVE	\$939,161
2325	3581 PARKS CAPITAL	\$0
2326	3611 WATER QUALITY CONSTRUCTION	\$1,328,601
2327	3760 UNINCORPORATED KING COUNTY CAPITAL	(\$8,800,000)
2328	3771 INFORMATION TECHNOLOGY SERVICES CAPITAL	\$1,560,912
2329	3781 DEPARTMENT OF INFORMATION TECHNOLOGY CAPITAL	
2330	(((\$15,093,110))) \$28,768,154	

2331 3901 SOLID WASTE CONSTRUCTION \$3,767,818

2332 3951 BUILDING REPAIR AND REPLACEMENT \$11,502,124

2333 TOTAL CAPITAL IMPROVEMENT PROGRAM ((~~\$35,880,718~~)) \$61,293,762

2334 ER1 EXPENDITURE RESTRICTION:

2335 Of this appropriation for a new capital project in the unincorporated King County

2336 capital fund, fund 3760, \$1,000,000 shall be expended or encumbered solely for

2337 construction of a White Center Community Development Association's White Center

2338 Community HUB (Hope, Unity, and Belonging) project.

2339 ER2 EXPENDITURE RESTRICTION:

2340 Of this appropriation for a new capital project in the parks capital fund, fund

2341 3581, \$500,000 shall be expended or encumbered solely for acquisition of the tax parcels

2342 known as the Kosalos parcels, numbered 2426049033, 2426049032 and 2426049015, for

2343 open space purposes.

2344 ER3 EXPENDITURE RESTRICTION:

2345 Of this appropriation, \$20,000 shall be expended or encumbered solely for

2346 recreation and open space opportunities in unincorporated King County that are identified

2347 in consultation with staff of King County council district nine.

2348 ER4 EXPENDITURE RESTRICTION:

2349 Of this appropriation for a new capital project in the parks capital fund, fund

2350 3581, \$250,000 shall be expended or encumbered solely to act as a local match for a

2351 Federal Emergency Management Agency hazard mitigation grant award for tax parcel

2352 1023079036.

2353 ER5 EXPENDITURE RESTRICTION:

2354 Of this appropriation for capital project 1137294, Public Trail Pass Thru, \$50,000
2355 shall be expended or encumbered solely for the city of Woodinville to develop public
2356 trail projects in accordance with the terms of an agreement between the city and the
2357 county.

2358 ER7 EXPENDITURE RESTRICTION:

2359 Of this appropriation for capital project 1139245, Eastrail Fiber Development
2360 project, up to \$300,000 may be encumbered or expended solely for the development of a
2361 request for information ("RFI") for the Eastrail Fiber Development project that will
2362 solicit interest from vendors to provide services for public, public-private and private
2363 business models related to the development, construction and service of fiber
2364 infrastructure similar to the Eastrail Fiber Development project, issuance of a RFI and
2365 review of the vendor responses; and such development, issuance and review shall require
2366 the participation of at least one council representative.

2367 To be responsive to the RFI, a vendor must provide information related to the
2368 public business model. It is expected that the vendors deemed responsive to the RFI will
2369 be invited to submit a request for proposal for the Eastrail Fiber Development project.

2370 ~~((For the purpose of this expenditure restriction: "private business model" means~~
2371 ~~the vendor funds all construction, owns all infrastructure except for a minimum of one~~
2372 ~~conduit and fiber installed in that conduit, maintains all infrastructure and provides retail~~
2373 ~~and wholesale services; "public private business model" means the same as a private~~
2374 ~~business model, except Eastrail owner cities and the county help defray the vendor's~~
2375 ~~capital outlay, such as providing the vendor a credit against rent; and "public business~~
2376 ~~model" means Eastrail owner cities and the county fund all construction, own all~~

2377 ~~infrastructure, and lease a portion to a fiber company to deliver retail and wholesale~~
2378 ~~services and to maintain all infrastructure.))~~

2379 ER8 EXPENDITURE RESTRICTION:

2380 Of this appropriation for a new capital project in the parks, recreation and open
2381 space fund, \$7,800,000 shall be expended or encumbered solely for construction of a
2382 Skyway community center and related capital project costs.

2383 P1 PROVIDED THAT:

2384 Of this appropriation, for capital project 1139844, DLS URBAN UKC INVEST,
2385 \$5,000,000 shall not be expended or encumbered until the executive transmits a plan for a
2386 community-driven decision-making process to allow for an equitable allocation of
2387 resources for urban unincorporated area investments ("the participatory budget process")
2388 and a motion that should acknowledge receipt of the plan and a motion acknowledging
2389 receipt of the plan is passed by the council. The motion should reference the subject
2390 matter, the proviso's ordinance number, ordinance section and proviso number in both the
2391 title and body of the motion.

2392 The plan will implement the participatory budget process to be used by the county
2393 for investments in urban unincorporated area. The plan shall include, but not be limited
2394 to, the following:

2395 A. A detailed description of the participatory budget process;

2396 B. Identification of how the revenue sources, including, but not limited to, the
2397 proceeds from marijuana excise tax revenue and bond proceeds in the unincorporated
2398 King County capital fund, will be expended using the participatory budget process;

2399 C. A description of how the department of local services will coordinate with and

2400 utilize the expertise of the office of equity and social justice to undertake a robust
2401 community engagement process that uses either the "county and community work
2402 together" or "community directs action" levels of engagement as outlined in the office of
2403 equity and social justice's community engagement guide for the participatory budget
2404 process;

2405 D. Details of the community advisory board including, but not limited to,
2406 recruitment of board members, membership makeup of the board, level of authority for
2407 the board, how the board's decisions will interface with or be coordinated with the
2408 community needs list as referenced in K.C.C. 2.16.055, how the board's decisions will be
2409 implemented and compensation for the board members to ensure optimal participation;

2410 E. A description of how the department of local services will conduct community
2411 engagement with the residents and businesses of the urban unincorporated area that are
2412 not represented on the community advisory board, including targeted community
2413 engagement with communities that have been historically underserved and
2414 disproportionately impacted and those communities that are expected to be positively or
2415 negatively impacted by the decisions made in the participatory budgeting process;

2416 F. A description of how the department of local services will use the tools and
2417 resources developed by the office of equity and social justice, including the equity impact
2418 review tool and language access capabilities, for all components of the participatory
2419 budgeting process described in subsections A. through E. of this proviso;

2420 G. A description of how the processes and tools used and described in
2421 subsections A. through F. of this proviso will result in an equitable distribution of
2422 investments in unincorporated King County; and

2423 H. A description of how the department of local services and the office of equity
2424 and social justice will coordinate and collaborate with the council district offices that
2425 represent urban unincorporated areas that may receive investments through the
2426 participatory budget process.

2427 The executive should electronically file the plan and motion required by this
2428 proviso no later than August 16, 2021, with the clerk of the council, who shall retain an
2429 electronic copy and provide an electronic copy to all councilmembers, the council chief
2430 of staff and the lead staff for the budget and fiscal management committee, or its
2431 successor.

2432 P3 PROVIDED FURTHER THAT:

2433 Of this appropriation, for capital project 1139245, Eastrail Fiber Development
2434 project, no ~~((monies))~~ moneys shall be expended or encumbered, except as provided in
2435 Expenditure Restriction ER7 of this section, until: (1) the executive transmits the Eastrail
2436 Fiber Development project request for information ("RFI") report required in this
2437 proviso; (2) the executive transmits the Eastrail Fiber Development project plan required
2438 in this proviso; (3) the executive transmits a motion that should approve the project plan;
2439 and (4) a motion approving the plan is passed by the council. The motion should
2440 reference the subject matter, the proviso's ordinance, ordinance section, and proviso
2441 number in both the title and body of the motion.

2442 A. The Eastrail Fiber Development project request for information ("RFI") report
2443 shall be transmitted by September 16, 2022 ~~((no more than two months after responses to
2444 the RFI referenced in Expenditure Restriction ER7 have been received))~~. For the
2445 purposes of this proviso, "fiber capability" refers to the broadband connection for Internet

2446 access and other purposes defined in the Eastrail Fiber Feasibility Report. ~~((Also for~~
2447 ~~purposes of this proviso, the business model definitions in Expenditure Restriction ER7~~
2448 ~~of this section apply.))~~

2449 The purpose of the RFI is to gather information to analyze the different business
2450 models to providing fiber optic service along the Eastrail corridor and a comparison of
2451 the ~~((costs and))~~ benefits of the differing business models. The Eastrail Fiber
2452 Development project RFI report shall include an analysis of vendors' responses to the
2453 RFI. The RFI must be developed so that vendors' responses will allow the executive to
2454 report on the following:

2455 1. A summary of the RFI process used that includes time advertised, any
2456 outreach or recruitment activities undertaken with potential vendors and the number of
2457 vendor responses received for each of the business models, which are public, public-
2458 private and private;

2459 2. A matrix that summarizes the responses provided by each vendor including:
2460 a. the vendor's name or other unique identifier if anonymity is required; and
2461 b. for every business model proposed by each vendor:

2462 (1) the entity that would own the fiber infrastructure, including the number of
2463 conduits and fiber strands. If joint ownership is proposed, the description shall list the
2464 owners and their percentages of ownership and use and how such percentages were
2465 determined;

2466 (2) the entity that would be responsible for the maintenance and operation of
2467 the fiber infrastructure; and

2468 (3) the benefits to those with property interests in the parcels that comprise

2469 the Eastrail ("Eastrail owners"), including the amount of access to the fiber capability
2470 each of the Eastrail owners would have and how that level of access would be
2471 determined;

2472 ~~((4) the range of vendor estimated capital costs for constructing the Eastrail
2473 Fiber Development project, including a breakdown of the amounts by funding sources
2474 and payors, including any estimated county portion;~~

2475 ~~(5) the range of vendor estimated operating costs and expected payors,
2476 including any estimated county portion; and~~

2477 ~~(6) the range of vendor estimated revenues from leased fiber capability over
2478 the next ten years and how those revenues were calculated;)) and~~

2479 3. An analysis of the benefits and opportunities provided or not provided by
2480 each vendor response related to the following council priorities:

2481 a. increase the capacity and affordability for service to either underserved or
2482 unserved areas of the county, or both, as defined in the county's 2020 Broadband Access
2483 Study, including those residing in affordable and public housing;

2484 b. encourage equitable economic development;

2485 c. preserve or advance the potential for a county-owned broadband system;

2486 d. provide benefits or enhancements for Eastrail users and owners; and

2487 e. provide details and analysis of other benefits proposed by each vendor.

2488 B. The Eastrail Fiber Development project plan shall include, but not be limited
2489 to:

2490 1. Based on the information gathered by the RFI process, the recommended

2491 business model for the fiber infrastructure with the justification for this selection, and an

- 2492 analysis of how this business model could achieve the council priorities listed in
 2493 subsection A.3. of this proviso;
- 2494 2. The type of procurement approach to be used;
 - 2495 3. A summary of next steps for the project that includes a project schedule;
 - 2496 4. A list and description of the lease contract or other agreements ("the
 2497 agreements") expected to be needed to implement the project and identification of the
 2498 agreements that will require either council approval or approval by Eastrail owner cities
 2499 or other entities, or both; and
 - 2500 5. A plan for infrastructure governance that describes how decisions will be
 2501 made amongst the Eastrail owners and the county.

2502 The executive should file the Eastrail Fiber Development project RFI report,
 2503 project plan and motion required by this proviso with the clerk of the council, who shall
 2504 retain an electronic copy and provide an electronic copy to all councilmembers, the
 2505 council chief of staff and the lead staff for the government accountability and oversight
 2506 committee, or its successor.

2507 SECTION 78. Attachments A and B to this ordinance hereby amend Attachment
 2508 A to Ordinance 19210, as amended, by adding thereto and inserting therein the projects
 2509 listed in Attachments A and B to this ordinance.

2510 SECTION 79. Ordinance 19307, Section 81, as amended, is hereby amended as
 2511 follows:

2512 GENERAL FUND TRANSFER TO KING COUNTY INFORMATION

2513 TECHNOLOGY - From the general fund there is hereby appropriated to:

2514	General fund transfer to King County information technology	\$1,669,000
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Attachment A Capital Improvement Program - Eastrail Fiber Disappropriation Dated 08.16.2022

2022 3rd Omnibus - Executive Proposed

3781 DEPARTMENT OF INFORMATION TECHNOLOGY CAPITAL							
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26	Total 6-Year Budget
1139245	KCIT EASTRAIL FIBER DVLPMT STANDALONE		✓	(\$13,375,044)	\$0	\$0	(\$13,375,044)
3781 - ITS CAPITAL		Total		(\$13,375,044)	\$0	\$0	(\$13,375,044)
Grand Total				(\$13,375,044)	\$0	\$0	(\$13,375,044)

Note to Attachment A: PSB is working with Finance to update the abbreviated fund names in EBS with the legal fund names from King County Code (KCC) 4A.200. To mitigate confusion in naming convention, PSB has updated the fund name in the fund section header to be the legal name from KCC 4A.200, while the fund names in fund totals section retain the Finance/EBS names.

Attachment B Capital Improvement Program Dated 08.16.2022

2022 3rd Omnibus - Executive Proposed

3151 CONSERVATION FUTURES FUND						
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26
1047347	WLCF KC ISSAQUAH CREEK PRTCTN STANDALONE			\$375,000	\$0	\$0
1116259	WLCF SEA Kubota Green Add STANDALONE			(\$437,786)	\$0	\$0
1116264	WLCF KC MASTER STANDALONE			(\$564,808)	\$0	\$0
1126743	WLCF KC GREEN NEWAUKUM CREEK STANDALONE			\$150,000	\$0	\$0
1129235	WLCF SEA LONGFELLOW CREEK ADDITION STANDALONE			\$314,840	\$0	\$0
1129271	WLCF KC FARMLAND EASE SAMMAMISH APD/TDR STANDALONE			(\$30,445)	\$0	\$0
1129272	WLCF KC FARMLAND ACQ GREEN APD/TDR STANDALONE			(\$416,691)	\$0	\$0
1132069	WLCF FED HYLEBOS W/SHED CONS STANDALONE			(\$1,000,000)	\$0	\$0
1133812	WLCF KC SNOQUALMIE VALLEY TRAIL NORTH STANDALONE			(\$125,000)	\$0	\$0
1134923	WLCF KC MASTER 2020 BOND PROGRAMMATIC			\$0	\$0	\$0
1136833	WLCF NP FOR EAST HYLEBOS WATERSHED CONSERV STANDALONE			\$1,000,000	\$0	\$0
1136835	WLCF KC EASTSIDE RAIL CORRIDOR WILBURTON GAP STANDALONE			(\$10,110)	\$0	\$0
1136847	WLCF KC VASHON STREAMS & ESTUARIES STANDALONE			\$670,000	\$0	\$0
1137238	WLCF KC MASTER 2021 BOND PROGRAMMATIC			\$0	\$0	\$0

Attachment B Capital Improvement Program Dated 08.16.2022

2022 3rd Omnibus - Executive Proposed

1139013	WLCF KC MASTER 2022 BOND PROGRAMMATIC			\$0	\$0	\$0
1143298	King County - North Green River STANDALONE			\$37,500	\$0	\$0
1143299	King County - Vashon Parks District STANDALONE			\$37,500	\$0	\$0
3151 - CONSERV FUTURES SUB-FUND		Total		\$0	\$0	\$0

3160 PARKS RECREATION AND OPEN SPACE

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26
1122161	PSK CENTRAL MAINT FACILITY STANDALONE			\$11,737,256	\$0	\$0
	DNRP Skyway Community Center			\$7,800,000	\$0	\$0
3160 - FMD-PARKS,REC,OPEN SPACE		Total		\$19,537,256	-	-

3230 DEPARTMENT OF PUBLIC HEALTH TECHNOLOGY CAPITAL FUND

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26
1143496	DPH DENTAL DIGITAL XRAY SOFTWR STANDALONE		✓	\$336,043	\$0	\$0
3230 - DPH TECHNOLOGY CAPITAL		Total		\$336,043	\$0	\$0

3240 DEPARTMENT OF COMMUNITY AND HUMAN SERVICES TECHNOLOGY CAPITAL FUND

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26
1143568	DCHS Contract Management System Replacement Project		✓	\$330,000	\$606,000	\$0
3240 - DCHS TECHNOLOGY CAPITAL		Total		\$330,000	\$606,000	\$0

3280 GENERAL FUND TECHNOLOGY CAPITAL FUND

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26
1133724	DPD CASE MGMT SYS REPLACEMENT		✓	\$2,022,949	\$0	\$0

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STANDALONE					
3280 - PSB GENERAL TECHNOLOGY CAPITAL	Total			\$2,022,949	\$0

3421 MAJOR MAINTENANCE RESERVE FUND

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26
1129710	DES FMD MMRF 24/7 FACILITY GROUP-MAJOR REPAIR AND RENEWAL OF BLDG. SYSTEMS			\$939,161	\$0	\$0
3421 - MJR MNTNCE RSRV SUB-FUND	Total			\$939,161	\$0	\$0

3581 PARKS CAPITAL FUND

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26
1044668	PKS M: FOOTHILLS REGIONAL TRL PROGRAMMATIC			\$2,000,000	\$0	\$0
1121499	PKS M: BRIDGE&TRESTLE PROGRAM PROGRAMMATIC	✓		(\$1,060,249)	\$0	\$0
1121500	PKS M: REG TRL SURFACE IMPR PROGRAMMATIC	✓		(\$939,751)	\$0	\$0
1123925	PKS EMERALD NCKLCE TR STANDALONE	✓		(\$277,588)	\$0	\$0
1132221	PKS SNOQ VLLY TRL NORTH ACQ STANDALONE	✓		(\$85,000)	\$0	\$0
1132223	PKS ERC WILBURTON ACQ STANDALONE	✓		(\$53,033)	\$0	\$0
1136776	PKS FALL CITY OPEN SPACE STANDALONE	✓		(\$44,113)	\$0	\$0
1136777	PKS LITTLE SI INITIAL ACQ WORK STANDALONE	✓		(\$9,279)	\$0	\$0
1136778	PKS GRN RV NEWAUKUM CRK PRSRV STANDALONE	✓		\$150,000	\$0	\$0
1136784	PKS VASHON STREAM & ESTUARIES STANDALONE			\$235,000	\$0	\$0

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1139162	PKS NORTH GREEN RIVER ACQ STANDALONE			\$37,500	\$0	\$0
1139164	PKS FOOHLL TRL MCPHERSON ACQ STANDALONE	✓		(\$305,000)	\$0	\$0
1139165	PKS LITTLE LAKE FOREST ACQ STANDALONE	✓		(\$9,642)	\$0	\$0
1139167	PKS NEILL POINT NA ADD STANDALONE			\$573,655	\$0	\$0
1139168	PKS VASHON PRK DISTRICT SURPLS STANDALONE			\$37,500	\$0	\$0
1140519	PKS FEMA MITIGATION MATCH STANDALONE	✓		(\$250,000)	\$0	\$0
3581 - PARKS CAPITAL		Total		\$0	\$0	\$0

3611 WATER QUALITY CONSTRUCTION FUND

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26
1038122	WTC SUNSET HEATH PS FM UPGRADE STANDALONE			\$1,328,601	\$0	\$0
3611 - WATER QUALITY CONST-UNRES		Total		\$1,328,601	\$0	\$0

3760 UNINCORPORATED KING COUNTY CAPITAL FUND

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26
1139843	DLS Skyway Community Center			(\$7,800,000)	\$0	\$0
1140541	DLS WHITE CENTER HUB STANDALONE	✓		(\$1,000,000)	\$0	\$0
3760 - UNINCORP KING COUNTY CAPITAL		Total		(\$8,800,000)	\$0	\$0

3771 DEPARTMENT OF INFORMATION TECHNOLOGY CAPITAL FUND

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26
1116742	DPH KCIT JHS ELECTRONIC MEDICATION RECORD		✓	\$870,912	\$0	\$0

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ADMINISTRATION (eMAR)						
1129763	DAJD Jail Management System STANDALONE		✓	\$690,000	\$0	\$0
3771 - OIRM CAPITAL PROJECTS		Total		\$1,560,912	\$0	\$0

3781 INFORMATION TECHNOLOGY SERVICES CAPITAL FUND

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26
1143502	KCIT AD Consolidation STANDALONE		✓	\$1,100,000	\$0	\$0
1143504	KCIT MIM Improvements STANDALONE		✓	\$385,000	\$0	\$0
1143506	KCIT API Expansion&Stdzn STANDALONE		✓	\$460,000	\$0	\$0
1139245	KCIT EASTRAIL FIBER DVLPMT STANDALONE		✓	\$13,375,044	\$0	\$0
1143553	KCIT WSBO Infra Duvall STANDALONE			\$13,148,110	\$0	\$0
3781 - ITS CAPITAL		Total		\$28,468,154	\$0	\$0

3901 SOLID WASTE CONSTRUCTION FUND

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26
1138568	SW TS MAJOR ASSET REHAB PROGRAMMATIC			\$3,767,818	\$0	\$0
3901 - SOLID WASTE CONSTRUCTION		Total		\$3,767,818	\$0	\$0

3951 BUILDING REPAIR AND REPLACEMENT FUND

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26
1142321	DES FMD KCCF OVERHEAD DOOR STANDALONE			(\$497,876)	\$0	\$0
1143571	DES FMD CASCADE BUILDING ACQ STANDALONE			\$12,000,000	\$0	\$0
3951 - BLDG REPAIR/REPL SUBFUND		Total		\$11,502,124	\$0	\$0

Attachment B Capital Improvement Program Dated 08.16.2022

2022 3rd Omnibus - Executive Proposed

Grand Total	\$68,793,018	\$606,000	\$0
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Note to Attachment A: PSB is working with Finance to update the abbreviated fund names in EBS with the legal fund n

Total 6-Year Budget
\$375,000
(\$437,786)
(\$564,808)
\$150,000
\$314,840
(\$30,445)
(\$416,691)
(\$1,000,000)
(\$125,000)
\$0
\$1,000,000
(\$10,110)
\$670,000
\$0

\$0
\$37,500
\$37,500
\$0

Total 6-Year Budget
\$11,737,256
\$7,800,000
\$19,537,256

Total 6-Year Budget
\$336,043
\$336,043

Total 6-Year Budget
\$936,000
\$936,000

Total 6-Year Budget
\$2,022,949

\$37,500
(\$305,000)
(\$9,642)
\$573,655
\$37,500
(\$250,000)
\$0

Total 6-Year Budget
\$1,328,601
\$1,328,601

Total 6-Year Budget
(\$7,800,000)
(\$1,000,000)
(\$8,800,000)

Total 6-Year Budget
\$870,912

\$690,000
\$1,560,912
Total 6-Year Budget
\$1,100,000
\$385,000
\$460,000
\$13,375,044
\$13,148,110
\$28,468,154
Total 6-Year Budget
\$3,767,818
\$3,767,818
Total 6-Year Budget
(\$497,876)
\$12,000,000
\$11,502,124

\$69,399,018

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