

Metro Connects Estimated Costs and Funding Gap (2021)

	Interim Network	2050 Network
Total Service Costs	5.5 million hours/year or \$1.092 billion/year	7.25 million hours/year or \$1.466 billion/year
Unfunded Service Costs	2.13 million hours/year or \$423 million/year	3.58 million hours/year or \$724 million/year
Percent Service Costs Unfunded	38.7%	49.4%
Total Capital Costs	\$11.5 billion	\$28.3 billion
Unfunded Capital Costs	\$7.1 billion	\$18 billion
Percent Capital Costs Unfunded	61.7%	63.6%

Updated revenue estimates in early 2022 to reflect forecasted sales tax and state/federal funding project that Metro will receive \$10.4 billion more than estimated when Metro Connects was developed in 2021. This will reduce but not eliminate the funding gap.