King County Flood Control District

2022 Reallocated Capital Budget Attachment D

May 5, 2022

Basin	Acquisition	Design	Construction	Contingency	Total
Snoqualmie River Basin	\$8,671,619	\$8,419,912	\$13,387,299	\$0	\$30,478,830
Cedar River Basin	\$6,336,840	\$8,966,120	\$39,796,920	\$0	\$55,099,880
Green River Basin	\$38,972,529	\$85,021,330	\$42,142,590	\$0	\$166,136,448
White River Basin	\$177,497	\$1,994,913	\$546,480	\$0	\$2,718,890
Effectiveness Monitoring	\$0	\$1,649,370	\$0	\$0	\$1,649,370
Countywide Miscellaneous	\$0	\$0	\$350,008	\$1,300,000	\$1,650,008
Opportunity Fund	\$0	\$0	\$22,679,070	\$0	\$22,679,070
Grant Funds	\$0	\$0	\$56,705,466	\$0	\$56,705,466
Total	\$54,158,485	\$106,051,645	\$175,607,833	\$1,300,000	\$337,117,962